

VILLAGE OF ORLAND PARK
Current & Proposed Telcom Rates and Services

COST ANALYSIS

Description	Current AT&T			Proposed AT&T			Proposed CALL ONE		
	Rate	Qty	Charge	Rate	Qty	Charge	Rate	Qty	Charge
Monthly Service Charges									
POTS Lines - Area A	\$11.25	0.0	\$0.00	\$11.25	0.0	\$0.00	\$9.56	0.0	\$0.00
POTS Lines - Area B	\$15.75	0.0	\$0.00	\$15.75	0.0	\$0.00	\$13.39	0.0	\$0.00
POTS Lines - Area C	\$18.75	89.0	\$1,668.75	\$18.75	89.0	\$1,668.75	\$15.94	89.0	\$1,418.66
Remote Call Forward W/Paths	\$172.95	1.0	\$172.95	\$172.95	1.0	\$172.95	\$172.95	1.0	\$172.95
PRI	\$476.90	2.0	\$953.80	\$410.00	2.0	\$820.00	\$400.00	2.0	\$800.00
Point-to-Point Circuit	\$196.00	3.0	\$588.00	\$196.00	3.0	\$588.00	\$196.00	3.0	\$588.00
Alarm Circuits	\$76.20	14.0	\$1,066.80	\$76.20	14.0	\$1,066.80	\$64.77	14.0	\$906.78
Circuits	\$165.84	16.0	\$2,653.44	\$165.84	16.0	\$2,653.44	\$140.96	16.0	\$2,255.36
Line Backer	\$9.95	4.0	\$39.80	\$9.95	4.0	\$39.80	\$0.00	4.0	\$0.00
Basic Vmail	\$14.95	0.0	\$0.00	\$14.95	0.0	\$0.00	\$9.50	0.0	\$0.00
Caller ID	\$14.00	0.0	\$0.00	\$14.00	0.0	\$0.00	\$11.90	0.0	\$0.00
Features	\$24.50	1.0	\$24.50	\$24.50	1.0	\$24.50	\$20.83	1.0	\$20.83
Total Local Service Charges			\$7,168.04			\$7,034.24			\$6,162.58
Local Usage									
Band A (0-8 miles)									
Initial Minutes	\$0.055	9,655.0	\$531.03	\$0.013	9,655.0	\$125.52	\$0.009	9,655.0	\$86.90
Additional Minutes	\$0.035	19,492.0	\$682.22	\$0.013	19,492.0	\$253.40	\$0.009	19,492.0	\$175.43
Band B (8-15 miles)									
Initial Minutes	\$0.107	5,193.0	\$555.65	\$0.034	5,193.0	\$176.56	\$0.019	5,193.0	\$98.67
Additional Minutes	\$0.060	6,915.0	\$414.90	\$0.034	6,915.0	\$235.11	\$0.019	6,915.0	\$131.39
Band C/Local Toll (over 15 miles)	\$0.044	7,933.6	\$349.08	\$0.047	7,933.6	\$372.88	\$0.019	7,933.6	\$150.74
Total Local Usage Charges			\$2,532.87			\$1,163.46			\$643.11
Directory Assistance	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00
Nat'l Directory Assistance	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00
Long Distance:									
Account Minimum Charge	\$20.950	1.0	\$20.95	\$20.950	1.0	\$20.95	\$0.000	1.0	\$0.00
Intrastate	\$0.660	2.0	\$1.32	\$0.053	2.0	\$0.11	\$0.029	2.0	\$0.06
Interstate	\$0.045	1,238.0	\$56.21	\$0.036	1,238.0	\$44.69	\$0.029	1,238.0	\$35.90
PICC Fees	\$3.95	2.0	\$7.90	\$3.95	2.0	\$7.90	\$0.00	0.0	\$0.00
Total Long Distance charges			\$86.38			\$73.65			\$35.96
Total Monthly Charges			\$9,787.29			\$8,271.35			\$6,841.65
Total Annual Charges			\$117,447.48			\$99,256.20			\$82,099.84
TOTAL MONTHLY SAVINGS						\$1,515.94			\$2,945.64
1ST YEAR SAVINGS						\$18,191.28			\$35,347.63
3 YEAR SAVINGS						\$54,573.83			\$106,042.90

ORLAND PARK POLICE DEPARTMENT
Current & Proposed Telcom Rates and Services

COST ANALYSIS

Description	Current AT&T			Proposed AT&T			Proposed CALL ONE		
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Monthly Service Charges									
POTS Lines - Area A	\$11.25	0.0	\$0.00	\$11.25	0.0	\$0.00	\$9.56	0.0	\$0.00
POTS Lines - Area B	\$15.75	0.0	\$0.00	\$15.75	0.0	\$0.00	\$13.39	0.0	\$0.00
POTS Lines - Area C	\$18.75	32.0	\$600.00	\$18.75	32.0	\$600.00	\$15.94	32.0	\$510.08
PR1	\$429.90	1.0	\$429.90	\$429.90	1.0	\$429.90	\$429.00	1.0	\$429.00
PR1	\$403.60	1.0	\$403.60	\$403.60	1.0	\$403.60	\$403.00	1.0	\$403.00
Point-to-Point Circuit	\$196.00	2.0	\$392.00	\$196.00	2.0	\$392.00	\$196.00	2.0	\$392.00
Alarm Circuits	\$73.80	1.0	\$73.80	\$73.80	1.0	\$73.80	\$62.73	1.0	\$62.73
Circuits	\$1,277.45	1.0	\$1,277.45	\$1,277.45	1.0	\$1,277.45	\$1,085.83	1.0	\$1,085.83
Line Backer	\$9.95	0.0	\$0.00	\$9.95	0.0	\$0.00	\$0.00	0.0	\$0.00
Basic Vmail	\$14.95	0.0	\$0.00	\$14.95	0.0	\$0.00	\$9.50	0.0	\$0.00
Caller ID	\$11.40	9.0	\$102.60	\$11.40	9.0	\$102.60	\$9.69	9.0	\$87.21
Total Local Service Charges			\$3,279.35			\$3,279.35			\$2,969.85
Local Usage									
Band A (0-8 miles)									
Initial Minutes	\$0.055	3,143.0	\$172.87	\$0.013	3,143.0	\$40.86	\$0.009	3,143.0	\$28.29
Additional Minutes	\$0.035	3,769.0	\$131.92	\$0.013	3,769.0	\$49.00	\$0.009	3,769.0	\$33.92
Band B (8-15 miles)									
Initial Minutes	\$0.107	2,638.0	\$282.27	\$0.034	2,638.0	\$89.69	\$0.019	2,638.0	\$50.12
Additional Minutes	\$0.066	3,211.0	\$211.93	\$0.034	3,211.0	\$109.17	\$0.019	3,211.0	\$61.01
Band C/Local Toll (over 15 miles)	\$0.329	5,212.8	\$1,715.01	\$0.047	5,212.8	\$245.00	\$0.019	5,212.8	\$99.04
Local Toll	N/A	0.0	\$0.00	N/A	0.0	\$0.00	\$0.029	0.0	\$0.00
Total Local Usage Charges			\$2,513.98			\$533.72			\$272.38
Directory Assistance	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00
Nat'l Directory Assistance	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00	\$1.99	0.0	\$0.00
Long Distance:									
Intralata	\$0.000	0.0	\$0.00	\$0.000	0.0	\$0.00	\$0.029	0.0	\$0.00
Intrastate	\$0.750	164.0	\$123.00	\$0.053	164.0	\$8.69	\$0.029	164.0	\$4.76
Interstate	\$1.390	805.0	\$1,118.95	\$0.036	805.0	\$28.98	\$0.029	805.0	\$23.35
PICC Fees	\$3.95	1.0	\$3.95	\$3.95	1.0	\$3.95	\$0.00	0.0	\$0.00
Total Long Distance charges			\$1,245.90			\$41.62			\$28.10
Total Monthly Charges			\$7,039.23			\$3,854.70			\$3,270.33
Total Annual Charges			\$84,470.80			\$46,256.35			\$39,244.00
MONTHLY SAVINGS						\$3,184.54			\$3,768.90
1ST YEAR SAVINGS						\$38,214.45			\$45,226.80
3 YEAR SAVINGS						\$114,643.35			\$135,680.40

CURRENT MUNICIPAL
ASSOCIATION CLIENTS

Suburban Purchasing Cooperative Members

<u>NORTHWEST MUNICIPAL CONFERENCE</u> ANTIOCH, VILLAGE OF BARTLETT, VILLAGE OF BUFFALO GROVE, VILLAGE OF CARPENTERSVILLE, VILLAGE OF CARY, VILLAGE OF CRYSTAL LAKE, CITY OF DEERFIELD, VILLAGE OF DES PLAINES, CITY OF ELK GROVE, VILLAGE OF EVANSTON, CITY OF FOX RIVER GROVE, VILLAGE OF GLENCOE, VILLAGE OF GRAYS LAKE, VILLAGE OF INVERNESS, VILLAGE OF KENILWORTH, VILLAGE OF LAKE BARRINGTON, VILLAGE OF LAKE ZURICH, VILLAGE OF NORTHFIELD, VILLAGE OF ROSELLE, VILLAGE OF SCHAMBERG, VILLAGE OF WHEELING, VILLAGE OF	<u>SOUTH SUBURBAN MAYORS & MANAGERS</u> BURNHAM, VILLAGE OF COUNTRY CLUB HILLS, CITY CRETE, VILLAGE OF GLENWOOD, VILLAGE OF PALOS HEIGHTS, CITY OF PALOS HEIGHTS POLICE RIGHTON PARK, VILLAGE OF ROBBINS, VILLAGE OF SAUK VILLAGE, VILLAGE OF SOUTH CHICAGO HEIGHTS, VILLAGE <u>WILL COUNTY GOVERNMENT LEAGUE</u> ELWOOD, VILLAGE OF FRANKFORD, VILLAGE OF HUNTLEY, VILLAGE OF LEMONT, VILLAGE OF MANHATTAN, VILLAGE OF WILMINGTON, CITY OF <u>WEST CENTRAL MUNICIPAL CONFERENCE</u> BERKELEY, VILLAGE OF ELMWOOD PARK VILLAGE INDIAN HEAD PARK, VILLAGE LYONS, VILLAGE OF NORTH RIVERSIDE, VILLAGE OF RIVERSIDE, VILLAGE OF SCHILLER PARK, VILLAGE OF
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Other Call One Association Members

<u>DUPAGE MAYORS & MANAGERS CONFERENCE</u> CAROL STREAM, VILLAGE OF WINFIELD, VILLAGE OF <u>OTHER VILLAGES</u> BANNOCKBURN, VILLAGE OF DARIEN, CITY OF ELSTON, VILLAGE OF GENEVA, CITY OF LAKE MOORE, VILLAGE OF MONTGOMERY VILLAGE OF SYCAMORE VILLAGE <u>OTHER AFFILIATES</u> ALGONQUIN LITH FIRE DEPT BARRINGTON COUNTRYSIDE FIRE PROTECTION CYBOR FIRE PROTECTION DARIEN-WOODBRIDGE FIRE GLOBAL FIRE PROTECTION JOLIET WATER DEPT. NIPSTA PLAINFIELD TOWNSHIP PARK DIST ST. CHARLES POLICE DEPT.	<u>TOWNSHIPS</u> DUNDEE TOWNSHIP DUPAGE TOWNSHIP ELK GROVE TOWNSHIP NAPERVILLE TOWNSHIP NEW TRIER TOWNSHIP STICKNEY TOWNSHIP WAYNE TOWNSHIP <u>LIBRARIES</u> ALSIP-MERRIONETTE PARK LIBRARY DES PLAINES PUBLIC LIBRARY FOLLETT LIBRARY RESOURCES GLENCOE PUBLIC LIBRARY MATTESON PUBLIC LIBRARY NILES PUBLIC LIBRARY OAK PARK PUBLIC LIBRARY PALOS HEIGHTS PUBLIC LIBRARY PEORIA PUBLIC LIBRARY PERU PUBLIC LIBRARY PLAINFIELD PUBLIC LIBRARY SUMMIT PUBLIC LIBRARY WHEATON PUBLIC LIBRARY WILMETTE PUBLIC LIBRARY
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Call One
Customer Satisfaction Guarantee
90-day Risk Free Trial

90 Day Risk Free Trial

We at Call One are committed to providing the best available network quality and customer service. To prove that, we will give you the opportunity to try Call One Risk-Free. Call One offers our guarantee that:

Within 90 days of the date of your service switch to Call One, if you are not reasonably satisfied with Call One's network quality or service support for either local, long distance, data or Internet services, notify us of the problem in writing. If Call One is unable to correct the problem within ten business days of receipt of the notice and you choose to cancel your affected service, Call One will cancel your Agreement for that service without termination charges for unused service (Customer must be in good credit standing with Call One).

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