

RFP 20-009 Price Comparison

	IPMG			Titan/LT		
Task	Hours Required	Hourly Rate	Total Cost	Hours Required	Hourly Rate	Total Cost
Risk Management Program Evaluation						
Risk Management Program Assessment - Administration / Village-Wide - Department of Police - Department of Public Works / Department of Parks & Grounds - Department of Recreation			\$0.00	20	\$125.00	\$2,500.00
Regulatory Compliance Evaluation - Administration / Village-Wide - Department of Police - Department of Public Works / Department of Parks & Grounds - Department of Recreation			\$0.00	12-16	\$125.00	\$1500 - \$2000
Premise Hazard Survey (PHS) - Village Owned and operated facilities - Property scheduled review for higher risk locations			\$0.00	12	\$125.00	\$1,500.00
Claims Trend Analysis						
Review Departmental Summary Loss Runs - Request five-year claim runs from 3rd party claims administrator in MS Excel - General/Public Officials Liability, Auto, Workers' Compensation, First Party Property/Inland Marine - Review claim frequency by department to identify adverse loss patterns/trends (if applicable) - Review claim severity by department to identify adverse loss patterns			\$0.00	8	\$125.00	\$1,000.00
Develop a list of recommendation to reduce/mitigate any adverse loss patterns identified			\$0.00	4	\$125.00	\$500.00

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Injury & Illness Prevention Program						
Review & Enhance Injury/Illness Program - Develop specific loss prevention recommendations from Risk Management Program Assessment (RMPA) - Develop annual loss prevention goals & objectives for village departments - Assist in establishing a Village Incident Review Board - Develop & implement near-miss reporting program			\$0.00	16	\$125.00	\$2,000.00
Staff Risk Management Committee						
Develop Committee Structure & Operational Guidelines	12 (# days required -8 hours/day)	\$150.00	\$14,400.00	1 (# days required -8 hours/per day)	\$125.00	\$1,000.00
Coordination of Risk Management Committee (12/year) - Identify potential committee agenda items - Provide Accident Investigation & Root Cause Analysis Training to members - Incorporate Incident Review Board - Review monthly claims activity - Review monthly safety activities & training - Monitor progress towards risk management goals & objectives	4 (# hours required per meeting)	\$150.00	\$7,200.00	12 (# hours required per meeting)	\$125.00	\$18,000.00
Special Events Programming						
Review Special Events Policies/Requirements - Facility Use/Rental agreement review - Contractual use agreements - Review emergency plans - Review event planning process	10	\$220.00	\$2,200.00	12	\$125.00	\$1,500.00

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Contractual Risk Management						
Review/Develop Contractual Risk Transfer Requirements - Review required contractor insurance provisions - Review required contractor indemnity requirements - Develop review procedure to ensure full third-party compliance	10	\$220.00	\$2,200.00	16	\$125.00	\$2,000.00
Monthly Contractual Risk Transfer Full Compliance Service - Collaborate with Corporate Counsel, engineers, architects in development of contractual insurance/indemnity requirements. - Manage the process with 3rd party providers to ensure full contractual risk transfer for all village contracts specials events	N/A 12 months	\$1,000.00 (Monthly Fee)	\$12,000.00	N/A 12 months	\$1,000.00 (Monthly Fee)	\$12,000.00
Safety Training & Consultation						
Development of Annual Safety Training Plan - Conduct annual needs analysis to identify training needs based on exposures, claims analysis and past work practices - Focus on OSHA and Loss Prevention Training - Provide Training Materials, Quizzes, and Evaluations - Presentations Based on Exposure	24	\$150.00	\$3,600.00	8	\$125.00	\$1,000.00
Implement Training - Establish an annual training schedule (Monthly) - Educate staff on applicable safety regulations and best practices - Provide training materials, quizzes, and evaluations - Provide toolbox talks and related quizzes	N/A 10 hours/month * 12 months	\$85.00	\$10,200.00	N/A 10 hours/month * 12	\$125.00	\$15,000.00
Consultation - Assist with monitoring IIPP program implementation - Provide guidance on hazards and work practices - Support management in safety initiatives	N/A 5 hours/month * 12 months	\$85.00	\$5,100.00	N/A 5 hours/month * 12	\$125.00	\$7,500.00
Example of Safety Training Subjects:	See Exhibits			Accident Investigation, Root Cause Analysis, Material		

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				Handling/Lifting, Fall Protection, Trench/Excavation,Blood Borne Pathogens, Electrical Safety, Hazard Communications, Ergonomics, Hazard Awareness, Arc Flash, Contractual Risk Transfer, Defensive Driving, Fork Lift Training, etc.		
Additional consultation provided outside of the proposed services	N/A	\$25,000 (\$15,000 LLRMI & \$10,000 NEOGov)		N/A	\$125 per hour	

Estimated Total

\$81,900.00

\$67,000.00 to \$67,500.00
plus additional consultation fees