

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

1/15/2014
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SUPERVISOR NAME:		Kathleen Hellwig		SEASON: Summer 2014					
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST. CONTRACTUAL</u> <u>COSTS</u> (\$5,000+ for the SEASON)
<u>SPECIAL RECREATION</u>			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Bags		Adult	N	Summer Only	6	0	\$180	\$0	N/A
Boating and Canoeing		Adult	N	Summer Only	5	1	\$275	\$83	N/A
Circuit Training		Adult	N	W/Sp/Su/F	13	4	\$780	\$360	N/A
Fitness and Recreation		Adult	N	W/Sp/Su/F	7	3	\$217	\$141	N/A
Fitness One Step Further		Adult	N	W/Sp/Su/F	14	1	\$450	\$31	N/A
Saturday Program Bus		Adult	N	W/Sp/Su/F	6	0	\$180	\$0	N/A
Friday Night Fun		A/Y	N	W/Sp/Su/F	79	4	\$2,117	\$134	N/A
Friday Night Fun Bus		A/Y	N	W/Sp/Su/F	40	0	\$240	\$0	N/A
Golf Craze		Adult	N	Summer Only	13	4	\$486	\$240	N/A
Golf Craze Bus		Adult	N	Summer Only	3	0	\$78	\$0	
Learn To Swim		Youth	N	Su	1	1	\$55	\$83	N/A
Open Basketball		Youth	N	W/Sp/Su/F	26	8	\$500	\$320	N/A
OP Masters		Adult	N	Summer Only	13	0	\$585	\$0	N/A
OP Masters Bus		Adult	N	Summer Only	4	0	\$96	\$0	
Special Olympic Summer Games		Y & A	Y	Summer Only	35	10	\$1,400	\$400	
Special Olympic Volleyball		Adult	N	Summer Only	26	12	\$1,822	\$1,176	N/A
Special Olympic V-Ball Bus		Adult	N	Summer Only	5	0	\$300	\$0	
Special Olympic Bowling Trny.		Adult	N	Summer Only	29	7	\$154	\$53	N/A
SR Summer Camp		Y & A	N	S	0	0	\$0	\$0	N/A
SR Summer Camp Bus		Y & A	N	S	0	0	\$0	\$0	N/A
Take Out		Y & A	N	Summer Only	16	0	\$880	\$0	N/A
Take Out Bus		Y & A	N	Summer Only	11	0	\$72	\$0	
Time to Spare Bowl		Y & A	N	W/Sp/Su/F	50	8	\$2,704	\$630	N/A
Time To Spare Bus		Y & A	N	W/Sp/Su/F	14	0	\$729	\$0	N/A
<u>Special Events</u>									N/A
Area 7 Picnic		Y & A	N	Summer Only	8	2	\$85	\$25	N/A
Dinner and a Movie		Adult	N	W/Sp/Su/F	10	0	\$400	\$0	N/A
Chicago White Sox Game		Adult	N	Summer Only	22	3	\$1,430	\$261	N/A
Theater Show	X	Adult	N						N/A

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Navy Pier Boat Ride	X	Adult	N						N/A
Summer Getaway Trip		Adult	Y	Sp	20	1	\$10,500	\$788	N/A
Windy City Tunderbolts	X	Adult	N	Summer Only					Win
Wisconsin Dells Getaway		Adult	Y	Summer Only	12	1	\$5,100	\$640	N/A