

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
 BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Kathleen Hellwig				SEASON: spring/summer, 2012				
<u>PROGRAM NAME</u>	<u>New</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>ENROLLMENT IS</u>		<u>LAST YEARS REVENUE PER</u>		
					<u>SHOWN FOR</u> <u>EACH MONTH</u>		<u>MONTH</u>		<u>EST.</u> <u>CONTRACTUAL</u> <u>COSTS</u> (over \$5,000)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
TRIPS									
HairSpray (April)	X	Adult	N	N/A					N/A
Some Enchanted Evening (May)	X	Adult	N	N/A					N/A
Swedish Day-- Geneva, IL (June)		Adult	N	N/A	28	2	\$532	\$64	N/A
Little Shop of Horrors (July)	X	Adult	N	N/A					N/A
Sirens (August)	X	Adult	N	N/A					N/A
42nd Street (September)	X	Adult	N	N/A					N/A
Lunch Bunch (April, June, August)	X	Adult	N	N/A					N/A
*Trips are offered each season but locations change with each season offering.									

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
-----------	--	-----------	--------------------	-----	-----	----

Example 2		Youth	3 Fall / Winter / Spring	5	5	8
-----------	--	-------	-----------------------------	---	---	---

Example 3	X	Adults	4	10	5	n/a
-----------	---	--------	---	----	---	-----

<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
---	---

6

5

n/a