

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2014
TAX LEVY - 2013**

DESCRIPTION	Preliminary 2013	Final 2012	Final 2011	Final 2010	Final 2009	Final 2008
Tax Extensions:						
General Corporate	2,453,204	2,668,775	2,211,368	2,400,000	2,377,559	2,000,000
Recreation & Parks	1,058,297	1,068,021	1,079,863	941,231	230,000	230,000
FICA	1,467,465	1,423,797	1,379,977	1,395,784	1,361,365	1,829,165
IMRF	1,983,977	1,923,513	1,762,287	1,495,881	1,519,251	1,708,175
Police Pension	2,198,171	2,079,998	1,980,950	1,909,323	1,726,733	1,542,123
Sub-total	9,161,114	9,164,104	8,414,444	8,142,219	7,214,908	7,309,463
Tax Extensions - Debt Service:						
2001 G.O. Bonds (042)	-	-	-	-	-	854,265
2002B G.O. Bonds (412)	-	-	-	849,240	845,766	845,103
Abated 2002B G.O.	-	-	-	(849,240)	(209,240)	-
2003 G.O. Refunding Bonds (415)	-	-	482,438	1,551,363	1,553,112	1,561,425
2004 G.O. Refunding Bonds (416)	-	-	1,008,945	1,004,615	1,001,516	997,665
Abated 2004 G.O. Refunding Bonds	-	-	-	-	-	-
2006 G. O. (418)	603,780	606,740	960,668	961,988	962,488	962,168
Abated 2006 G.O. Bonds	-	(600,000)	-	-	-	-
2007 G.O. (419)	1,009,131	1,386,006	1,379,806	1,372,206	1,363,206	1,358,006
Abated 2007 G.O.	(1,009,131)	(1,386,006)	(1,379,806)	(1,372,206)	(1,363,206)	(1,358,006)
2008 G. O. Bonds (031)	676,088	674,213	671,775	668,775	665,213	653,533
Abated 2008 G.O.	(676,088)	(674,213)	(671,775)	(668,775)	(665,213)	(653,533)
2009 G.O. Refunding Bonds (420)	803,050	806,050	803,450	805,400	806,900	-
Abated 2009 G.O.	(400,000)	-	-	-	-	-
2010A G.O. Refunding Bonds (421)	806,650	800,650	804,450	808,050	167,761	-
Abated 2010A G.O.	(200,000)	-	-	-	-	-
2011A G.O. Refunding Bonds (422)	1,431,425	1,431,225	951,125	-	-	-
2012A G.O. Refunding Bonds (423)	286,700	283,800	-	-	-	-
2012D G.O. Refunding Bonds (425)	932,800	932,950	-	-	-	-
2013C G.O. Refunding Bonds (426)	268,356	-	-	-	-	-
Abated 2013C G.O.	(268,356)	-	-	-	-	-
Sub-total Debt Service	4,264,405	4,261,415	5,011,075	5,131,415	5,128,303	5,220,625
TOTAL VILLAGE LEVY	\$ 13,425,519	\$ 13,425,519	\$ 13,425,519	\$ 13,273,634	\$ 12,343,211	\$ 12,530,088
Library	4,414,712	4,255,144	4,214,548	4,091,485	3,903,997	3,726,451
2002A G.O. Library (411)	-	-	-	1,675,918	1,661,792	1,649,133
Abated 2002A G.O.	-	-	-	(1,675,918)	(600,918)	-
2005A G.O. Library Note (417)	-	-	-	-	-	-
Abated 2005A G.O.	-	-	-	-	-	-
2010B G.O. Refunding Library (421)	1,626,093	1,606,593	1,596,393	1,580,393	505,378	-
TOTAL LIBRARY LEVY	\$ 6,040,805	\$ 5,861,737	\$ 5,810,941	\$ 5,671,878	\$ 5,470,249	\$ 5,375,584
TOTAL LEVY - VILLAGE & LIBRARY	\$ 19,466,323	\$ 19,287,255	\$ 19,236,460	\$ 18,945,512	\$ 17,813,461	\$ 17,905,671

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2014
TAX LEVY - 2013**

DESCRIPTION	Preliminary 2013	Final 2012	Final 2011	Final 2010	Final 2009	Final 2008
% Change	0.00%	-7.71%	-14.56%	-0.95%	2.73%	15.22%
Equalized Assessed Valuation - Cook	\$ 2,162,169,011	\$ 2,162,169,011	\$ 2,343,747,879	\$ 2,744,654,347	\$ 2,771,383,322	\$ 2,699,210,594
Final Extended Rate - Village Only - Cook		0.6380	0.5890	0.4980	0.4590	0.4780
Equalized Assessed Valuation - Will	\$ 21,105,042	\$ 21,105,042	\$ 21,908,365	\$ 24,145,586	\$ 24,089,640	\$ 22,101,756
Final Extended Rate - Village Only - Will		0.6611	0.4973	0.4560	0.4070	0.5053
Tax Rates:						
General Corporate	0.1135	0.1234	0.0944	0.0874	0.0858	0.0741
Recreation & Parks	0.0489	0.0494	0.0461	0.0343	0.0083	0.0085
FICA	0.0679	0.0659	0.0589	0.0509	0.0491	0.0678
IMRF	0.0918	0.0890	0.0752	0.0545	0.0548	0.0633
Police Pension	0.1017	0.0962	0.0845	0.0696	0.0623	0.0571
Sub-total	0.4237	0.4238	0.3590	0.2967	0.2603	0.2708
Tax Rates - Debt Service:						
2001 G.O. Bonds (042)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0316
2002B G.O. Bonds (412)	0.0000	0.0000	0.0000	0.0309	0.0305	0.0313
Abated 2002B G.O.	0.0000	0.0000	0.0000	-0.0309	-0.0076	0.0000
2002C G.O. Village - REFUNDING \$4.2M	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2002C G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2003 G.O. Refunding Bonds (415)	0.0000	0.0000	0.0206	0.0565	0.0560	0.0578
2004 G.O. Refunding Bonds (416)	0.0000	0.0000	0.0430	0.0366	0.0361	0.0370
Abated 2004 G.O. Refunding Bonds	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2006 G. O. (418)	0.0279	0.0281	0.0410	0.0350	0.0347	0.0356
Abated 2006 G.O. Bonds	0.0000	-0.0277	0.0000	0.0000	0.0000	0.0000
2007 G. O. (419)	0.0467	0.0641	0.0589	0.0500	0.0492	0.0503
Abated 2007 G.O. Bonds	-0.0467	-0.0641	-0.0589	-0.0500	-0.0492	-0.0503
2008 G. O. Bonds (031)	0.0313	0.0312	0.0287	0.0244	0.0240	0.0242
Abated 2008 G.O.	-0.0313	-0.0312	-0.0287	-0.0244	-0.0240	-0.0242
2009 G. O. Refunding Bonds (420)	0.0371	0.0373	0.0343	0.0293	0.0291	0.0000
Abated 2009 G.O.	-0.0185	0.0000	0.0000	0.0000	0.0000	0.0000
2010 G. O. Refunding Bonds (421)	0.0373	0.0370	0.0343	0.0294	0.0061	0.0000
Abated 2010A G.O.	-0.0092	0.0000	0.0000	0.0000	0.0000	0.0000
2011 G. O. Refunding Bonds (422)	0.0662	0.0662	0.0406	0.0000	0.0000	0.0000
2012A G.O. Refunding Bonds (423)	0.0133	0.0131	0.0000	0.0000	0.0000	0.0000
2012D G.O. Refunding Bonds (425)	0.0431	0.0431	0.0000	0.0000	0.0000	0.0000
2013C G.O. Refunding Bonds (426)	0.0124	0.0000	0.0000	0.0000	0.0000	0.0000
Abated 2013C G.O.	-0.0124	0.0000	0.0000	0.0000	0.0000	0.0000
Sub-total Debt Service	0.1972	0.1971	0.2138	0.1870	0.1850	0.1934
TOTAL VILLAGE RATE	0.6209	0.6209	0.5728	0.4836	0.4454	0.4790
Library						
Library	0.2042	0.1968	0.1798	0.1491	0.1409	0.1381
2002A G.O. Library (411)	0.0000	0.0000	0.0000	0.0611	0.0600	0.0611
Abated 2002A G.O. Library	0.0000	0.0000	0.0000	-0.0611	-0.0217	0.0000
2005A G.O. Library Note \$4.05M (417)	0.0000	0.0000	0.0000	0.0000	-0.0217	0.0000
Abated 2005A G.O.	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
2010B G.O. Refunding Library (421)	0.0752	0.0743	0.0681	0.0576	0.0182	0.0000
TOTAL LIBRARY RATE	0.2794	0.2711	0.2479	0.2067	0.1757	0.1992
TOTAL RATE - VILLAGE & LIBRARY	0.9003	0.8920	0.8208	0.6903	0.6211	0.6782