

Custodial Services RFP 2011 Analysis

	Perfect Cleaning Service Corp 2012-14	GSF USA, Inc 2012-14	TBS 2012-14	All Cleaners, Inc 2012-14	Imperial Service Systems			Kaijay C-1 Enterprise			Avanti American Services			RJB Properties		
					2012	2013	2014	2012	2013	2014	2012	2013	2014	2012	2013	2014
Village Hall	2,450.00	3,440.00	4,195.00	4,054.10	3,876.00	3,876.00	3,953.00	3,166.00	3,387.60	3,624.70	4,506.67	4,486.00	4,261.00	3,510.18	3,597.94	3,687.89
RDC	1,275.00	830.00	1,210.00	755.75	1,041.00	1,041.00	1,061.00	1,083.00	1,158.80	1,239.90	1,246.70	1,177.54	1,118.39	1,279.64	1,311.63	1,344.43
143rd Metra	425.00	217.00	405.00	405.43	710.00	710.00	724.00	666.00	712.62	762.50	495.70	468.21	444.69	976.48	1,000.90	1,025.92
153rd Metra	325.00	217.00	270.00	405.43	501.00	501.00	511.00	616.00	659.12	705.25	247.86	234.10	222.35	597.43	612.47	627.78
179th Metra	295.00	217.00	270.00	405.43	407.00	407.00	415.00	583.00	623.81	667.47	148.41	140.18	133.14	471.22	483.00	495.07
Old VH	520.00	358.00	270.00	405.43	454.00	454.00	463.00	658.00	704.06	753.34	296.83	280.37	266.28	976.48	1,000.90	1,025.92
Parks Office	175.00	217.00	165.00	243.26	309.00	309.00	315.00	616.00	659.12	705.25	106.87	100.93	95.86	408.00	417.00	138.00
Brown Bldg	390.00	277.00	270.00	405.43	414.00	414.00	422.00	633.00	677.31	724.72	118.73	112.15	106.51	597.53	612.47	627.78
Learning Ally	325.00	514.00	290.00	405.43	471.00	471.00	480.00	803.00	859.21	919.35	326.51	308.40	292.91	1,318.00	1,358.00	1,412.00
Rec Admin	780.00	705.00	705.00	405.43	696.00	696.00	710.00	908.00	971.56	1,039.56	593.67	560.74	532.56	1,633.33	1,674.16	1,716.02
FLC	2,850.00	3,060.00	3,835.00	4,251.23	4,194.00	4,194.00	4,278.00	3,250.00	3,477.50	3,720.92	3,324.53	3,140.10	2,982.37	4,811.92	4,932.22	5,055.52
Police	3,950.00	6,800.00	4,445.00	6,472.70	6,208.00	6,208.00	6,330.00	5,000.00	5,350.00	5,724.50	6,212.27	6,066.67	5,824.00	9,233.00	9,463.83	9,700.42
PW	980.00	614.00	1,170.00	1,848.59	946.00	946.00	965.00	1,033.00	1,150.31	1,182.68	742.08	700.91	665.71	1,229.12	1,259.84	1,291.34
ESDA	125.00	217.00	55.00	54.06	264.00	264.00	269.00	616.00	659.12	705.25	44.52	42.05	39.98	471.22	483.00	495.07
Cultural Cent	1,350.00	1,920.00	1,015.00	1,615.26	2,330.00	2,330.00	2,377.00	3,000.00	3,210.00	3,434.70	1,781.00	1,682.20	1,597.70	2,239.65	2,295.64	2,353.03
SUBTOTAL	\$16,215.00	\$19,603.00	\$18,570.00	\$22,132.96	\$22,821.00	\$22,821.00	\$23,273.00	\$22,631.00	\$24,260.14	\$25,910.09	\$20,192.35	\$19,500.55	\$18,583.45	\$29,753.20	\$30,503.00	\$30,996.19
SPLEX winter	11,650.00	10,823.00	12,615.00	11,297.66	9,264.00	9,264.00	9,449.00	7,083.00	7,578.81	8,109.32	13,298.13	12,560.42	11,929.49	14,608.14	14,973.34	15,347.67
SPLEX Summer	9,750.00	7,183.00	9,915.00	11,297.66	6,327.00	6,327.00	6,454.00	4,916.00	5,260.12	5,628.32	9,973.60	9,429.32	8,947.12	14,608.14	14,973.34	15,347.67
CC	1,795.00	1,174.00	1,350.00	1,282.55	874.00	874.00	891.00	1,241.00	1,327.87	1,420.82	1,038.91	981.28	931.99	1,481.75	1,518.79	1,556.76
Annual cost difference	322980	343272 20292	358020 35040	401167 78187	367398 44418	367398 44418	374694 51714	343566 20586	368155 45175	393347 70367	381939 58959	365945 42965	348261 25281	532336 209356	545716 222736	556126 233146