

PROPOSAL DETAILED COST SHEET

RFP # 17-001

**SaaS - Work Order Management, Asset Management, Business Licensing,
Permitting, Inspection, and Citizen Engagement Software**

All costs that will be incurred in order to provide a fully operational SaaS system must be reflected below. All system requirements should be considered when determining the total cost. The total cost reflected below will be considered a not-to-exceed amount and will be increased only upon submission and approval of a project change order. Please complete each field below. If the proposed system is not module-based, please include all requested information in the Module 1 column. Some fields require a numeric response, others require a text response. If a response is not available for a given field, please enter n/a.

NAME OF COMPANY: Tyler Technologies - EnerC

TOTAL PROJECT COST: \$362,175

(Please enter amount on Proposal Summary Sheet)

	Module 1	Module 2	Module 3	Module 4	Module 5
Name of Module	EnerGov PLM/LRM	EnerGov TAM	EnerGov eReviews	EnerGov Citizen Self Service	iG Mobile Apps
Initial License Fees	\$49,820 (YR1)	\$29,424 (YR1)	\$12,000 (YR1)	\$12,000 (YR1)	\$7,056 (YR1)
Basis of Pricing	Named User	Named User	Server	Server	Named User
Services/Documentation included in the initial license fees	Yes	Yes	Yes	Yes	N/A
Maximum # of users allowed per module license	35	15 Named, 90 Request	Unlimited	Unlimited	15
Implementation Fees	\$100,800	\$83,825	Included	Included	Included
Conversion Fees	\$30,000	N/A	N/A	N/A	N/A
Hosting Fees	Included	Included	Included	Included	Included
Transaction Based Fees	N/A	N/A	N/A	N/A	N/A
Reporting Fees (standard and custom reporting)	Standard Reports Included	Standard Reports Included	N/A	N/A	N/A
Training Services	\$19,750	\$17,500	Included	Included	Included
Documentation Fees	Included	Included	Included	Included	Included
Travel Expenses included	No	No	No	No	No
Annual Maintenance/Support	Included	Included	Included	Included	Included
Hourly Rates for Additional Customizations	\$250	\$250	\$250	\$250	\$250
Available Add-on Modules (not part of base solution)	Yes	Yes	No	No	No
Name of Additional Add-on Modules (not part of base solution)	EnerGov IVR	Click2 Report	N/A	N/A	N/A
Cost of Available Add-on Modules (not part of base solution)	\$19K/YR	\$11K/YR	N/A	N/A	N/A
Description of other fees/charges	Est. Travel	Est. Travel	N/A	N/A	N/A
Amount of other fees/ charges	\$10,200	\$6,800	N/A	N/A	N/A
<i>Confirm training manuals, technical/user manuals, test scripts, and all other costs are reflected above</i>	Yes	Yes	Yes	Yes	Yes