

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Allison Cann					SEASON: Winter & Spring 2021			
PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		PROJECTED ESTIMATED REVENUE	EST. CONTRACTUAL COSTS (OVER \$20,000)		
			W/Winter Sp/Spring Su/Summer F/Fall	RES	NR				
Summer - Special Events									
Three Centennial Park West Ticketed Concerts			SU			Est. 3,000 tickets: 1,000@ \$65= \$65,000; 2000@\$90= \$180,000 Total: \$245,000			