

**VILLAGE OF ORLAND PARK  
PAYROLL FOR DECEMBER 05, 2025  
PAY PERIOD 11/17/2025-11/30/2025**

Fund #	Fund	Org Number	Department	Salary & Wages	Overtime	Other Pay	Benefits	Other	Total
100	General Fund	1001000	Village Manager	28,306.04	-	-	11,016.19	-	39,322.23
100	General Fund	1002000	Human Resources	14,441.40	-	-	7,095.25	-	21,536.65
100	General Fund	1001020	Communications & Marketing	7,989.00	-	-	2,929.66	-	10,918.66
100	General Fund	1003000	Finance	37,340.06	103.83	-	18,814.69	-	56,258.58
100	General Fund	1001030	Officials	7,209.63	-	-	995.27	-	8,204.90
100	General Fund	1004000	DOIT	25,630.03	-	-	10,200.01	-	35,830.04
100	General Fund	1008010	Natural Resources & Facilities Operations	81,622.92	26,792.90	-	39,520.23	-	147,936.05
100	General Fund	1006000	Development Services-Admin	18,679.53	9.27	-	12,177.51	-	30,866.31
100	General Fund	1006010	Development Services-Building	22,800.61	-	-	8,859.88	-	31,660.49
100	General Fund	1006020	Development Services-Planning	23,403.51	-	-	10,097.79	-	33,501.30
100	General Fund	1007000	Engineering Programs and Services	18,936.89	-	-	6,671.80	-	25,608.69
100	General Fund	1006030	Development Services-Economic Development	4,474.40	-	-	1,410.40	-	5,884.80
100	General Fund	1008000	Public Works-Admin	19,351.10	-	-	9,039.20	-	28,390.30
100	General Fund	1008020	Public Works-Streets	42,532.48	16,720.31	-	24,711.42	-	83,964.21
100	General Fund	1008030	Public Works-Pace	496.15	-	-	37.95	-	534.10
100	General Fund	1008040	Public Works-Vehicle & Equip	17,715.00	4,711.77	-	7,498.34	-	29,925.11
100	General Fund	1005000	Police	619,806.87	44,336.83	14,408.03	141,866.62	-	820,418.35
100	General Fund	1005020	ESDA	1,562.50	-	-	1,015.40	-	2,577.90
100	General Fund	1009220	Special Events	859.31	6,994.52	-	2,878.78	-	10,732.61
			<b>General Fund Total</b>	<b>993,157.43</b>	<b>99,669.43</b>	<b>14,408.03</b>	<b>316,836.39</b>	<b>-</b>	<b>1,424,071.28</b>
500	Water & Sewer	5003000	Finance	12,733.69	-	-	8,238.67	-	20,972.36
500	Water & Sewer	5008100	Water & Sewer-Admin	79,237.66	25,581.47	-	39,199.10	-	144,018.23
			<b>Water &amp; Sewer Fund Total</b>	<b>91,971.35</b>	<b>25,581.47</b>	<b>-</b>	<b>47,437.77</b>	<b>-</b>	<b>164,990.59</b>
200	Recreation & Parks	2009000	Recreation-Admin	82,525.41	488.19	-	36,525.98	-	119,539.58
200	Recreation & Parks	2009200	Recreation-Programs	8,449.66	-	-	967.03	-	9,416.69
200	Recreation & Parks	2009100	Recreation-Athletics/Fields	40,109.80	8,732.21	-	17,599.70	-	66,441.71
200	Recreation & Parks	2009300	Recreation-Pool	188.89	-	-	14.45	-	203.34
200	Recreation & Parks	2009320	Recreation-Sportsplex	24,186.12	-	-	2,294.60	-	26,480.72
200	Recreation & Parks	2009210	Recreation-Special Recreation	4,714.17	-	-	701.99	-	5,416.16
200	Civic Center	2009330	Civic Center	7,579.60	-	-	1,204.04	-	8,783.64
			<b>Recreation &amp; Parks Fund Total</b>	<b>167,753.65</b>	<b>9,220.40</b>	<b>-</b>	<b>59,307.79</b>	<b>-</b>	<b>236,281.84</b>
			<b>VILLAGE TOTAL</b>	<b>\$ 1,252,882.43</b>	<b>\$ 134,471.30</b>	<b>\$ 14,408.03</b>	<b>\$ 428,424.78</b>	<b>\$ -</b>	<b>\$ 1,830,186.54</b>