

Supplement No. 1 Summary

143rd Street
1/27/2025

Tasks	Prime Agreement													Task Subtotals	Supplement No. 1							
	TranSystems		CBBEL		Teska		Wang		Huff & Huff		SVS		TranSystems		CBBEL		Mathewson	Wang	Task Subtotals			
	Fee	Manhours	Fee	Manhours	Fee	Manhours	Fee	Manhours	Fee	Manhours	Fee	Manhours	Fee		Manhours	Fee	Manhours	Fee		Fee		
Task 1 - Data Collection and Review	\$ 21,747	112	\$ 4,820	40										\$ 26,567						\$ -		
Task 2- Retaining Wall Review	\$ 7,018	40												\$ 7,018						\$ -		
Task 3 - Special Waste	\$ 9,383	72								\$ 90,875	395			\$ 100,258						\$ -		
Task 4A - Permits (Metra)			\$ 48,290	323										\$ 48,290			\$ (46,953)	-323		\$ (46,953)		
Task 4B - Permits (Contract 2)			\$ 237,514	1,634										\$ 237,514			\$ 161,106	1,062		\$ 161,106		
Task 5 - Metra Parking Lot - PS&E and CM	\$ 149,115	966	\$ 119,386	917										\$ 268,501	\$ (150,101)	-966	\$ (104,039)	-809		\$ (254,140)		
Task 6 - 143rd Street (Wolf to Southwest Hwy) Contract Plans – Preliminary + (75%)	\$ 1,539,509	10,604	\$ 438,813	3,116										\$ 1,978,322						\$ -		
Task 7 - 143rd Street (Wolf to Southwest Hwy) Contract Plans – Pre-Final (95%)/Final (100%)	\$ 635,624	4,449	\$ 133,331	1,007										\$ 768,955						\$ -		
Task 8 - Landscape Design & Aesthetics					\$ 52,040	399								\$ 52,040						\$ -		
Task 9 - Agency Coordination, Meetings & Outreach	\$ 51,719	252	\$ 45,985	308	\$ 35,387	270								\$ 133,091	\$ 4,408	20	\$ 6,200	35		\$ 10,608		
Task 10 - Project Funding Assistance	\$ 40,218	320												\$ 40,218	\$ 21,278	120	\$ 11,399	80		\$ 32,677		
Task 11 - Project Management & Administration	\$ 70,274	390	\$ 47,221	300										\$ 117,495						\$ -		
Task 12 - QA/QC & Constructability Reviews	\$ 73,780	372	\$ 40,999	268										\$ 114,779						\$ -		
Task 13 - Value Engineering	\$ 36,348	220	\$ 1,818	12							\$ 45,382	162		\$ 83,548						\$ -		
Task 14 - Geotechnical Engineering							\$ 643,132	1,855						\$ 643,132						\$ -		
Task 15 - Utility Coordination	\$ 32,414	216	\$ 9,392	60										\$ 41,806						\$ -		
Task 16 - Phase I Amendment - Compensatory Storage			\$ 154,218	1,126										\$ 154,218						\$ -		
Task 17 - Compensatory Storage Multi-Use Trail Alternative Phase 1 & Breakout Contract Plans	\$ 258,731	1,930	\$ 308,849	2,478	\$ 16,653	122								\$ 584,233						\$ -		
Task 18 - Mainline Alternative Breakout - Two Contract Plans														\$ -	\$ 149,739	844	\$ 46,331	306		\$ 196,070		
Task 19 - Plats & Legals (Wolf To SW Highway: Contracts 1 & 2)														\$ -	\$ 12,537	68	\$ 528,615	2,873		\$ 541,152		
Task 20 - Land Acquisition Services (Contract 1)														\$ -				\$ 376,500		\$ 376,500		
Task 21 - FPCC Water Quality Design, Coordination, IGA														\$ -	\$ 16,805	76	\$ 301,628	2,145	\$ 160,348	\$ 478,781		
Subtotals =	\$ 2,925,880	19,943	\$ 1,590,636	11,589	\$ 104,080	791	\$ 643,132	1,855	\$ 90,875	395	\$ 45,382	162			\$ 54,666	162	\$ 904,287	5,369	\$ 376,500	\$ 160,348		
Prime Agreement Total =									\$ 5,399,985					Supplement No. 1 Total =							\$ 1,495,801	

Note: Task 18 inclues effort to develop the 143rd Street Metra Parking Lot plans and associated design elements, along with the coordination with Metra. This effort is approximately \$53K in fee.