

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Stephanie Simpson		SEASON:		Winter 09				
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)	
					RES	NR	RES	NR		
Cultural										
Bag Pipe Lessons	X	Teen/Adult		FWSp	0	0	\$0	\$0		
Chess - Beginner		School		FWSpSu	9	0	\$1,242	\$0	Beg & Int combined #'s	
Chess - Intermediate		School		FWSpSu						
Chess Tournaments		Youth/Adult		FWSpSu	2	2	\$1,120	\$175		
Computer Tots		Preschool		FWSpSu	32	0	\$2,176	\$0	#'s for both computer classes youth and tots	
Computer Programs		School		FWSpSu						
Preschool etiquette and cooking		School		FW	14	4	\$784	\$336		
Etiquette - Youth/Teen		School		FWSpSu	40	6	\$920	\$168		
Fencing - Adult		Adult		FWSpSu	10	1	\$520	\$78		
Fencing - Beginner Youth		School		FWSpSu	15	1	\$780	\$78		
Fencing - Intermediate		School		FWSpSu	6	0	\$312	\$0		
Photo Fundamentals I		Adult		FWSpSu	3	1	\$135	\$68		
Photo Fundamentals II	X	Adult		FWSpSu	0	0	\$0	\$0		
Weekend Photography I		Adult		FWSpSu	9	0	\$405	\$0		
Weekend Photography II		Adult		FWSpSu	7	0	\$315	\$0		
Spanish - Adult		Adult		FWSpSu	0	0	\$0	\$0		
Spanish - Parent/Tot		Preschool		FWSpSu	12	2	\$981	\$198	#'s for both preschool and parent tot classes	
Spanish - Preschool		Preschool		FWSpSu						
Spanish - Youth		School		FWSpSu	0	0	\$0	\$0		

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					RES	NR	RES	NR		
Dance										
Ballroom Dance		Adult		FWSpSu	37	13	\$1,338	\$702		
Birthday Parties - Dance		School		FWSpSu						
Boys Hip Hop		School		FWSpSu	18	0	\$648	\$0		
Country Line Dance		Adult		FWSpSu	111	127	\$2,707	\$4,822		
Dance Company		School		FWSp	6	1	\$660	\$160		
Dance Company - Junior		School		FWSp	7	0	\$770	\$0		
Irish Dance		School		FWSpSu	47	5	\$5,593	\$845		
Pixie Poms		School		FWSpSu	34	12	\$1,635	\$539		
Pointe	X	School		FWSpSu	6	0	\$324	\$0		
Preschool/youth dance classes		School		FWSpSu	304	52	\$44,892	\$10,062		
Private Dance Lessons		School		FWSpSu	1	0	\$140	\$0		
Salsa Dance Mix		Adult		FWSpSu	21	18	\$643	\$864		
Shall we Dance?		Adult		FWSpSu	17	1	\$550	\$48		
Wedding Dance		Adult		FWSpSu	#'s included in the Ballroom Numbers					
Adult Dance	X	Adult		WSp						
Teens										
All Night Teen Ski Trip		Teen		W	8	0	\$633	\$0		
High School Rec Advisory Committee		Teen		FWSpSu	16	0	\$0	\$0		
Jr. High Rec Advisory Committee		Teen		FWSp	1	0	\$0	\$0		
Junior High Dances		Teen		FWSp	2	0	\$3,495	\$0		
Wii nights at Splx	x	Teen								
Special Events										
Parents Night Out		School		FWSpSu	45	8	\$351	\$96		

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a