

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

1/30/2018

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| <b>SUPERVISOR NAME:</b>                 |                    | Andrea Smaga     |                               |                                              | <b>SEASON:</b>                                                        | Summer 2018 |                                      |                                                          |
|-----------------------------------------|--------------------|------------------|-------------------------------|----------------------------------------------|-----------------------------------------------------------------------|-------------|--------------------------------------|----------------------------------------------------------|
| <b>PROGRAM NAME<br/>(Alpha Order)</b>   | <b>NEW<br/>(X)</b> | <b>AGE GROUP</b> | <b>OVER NIGHT<br/>TRAVEL?</b> | <b>NO. OF<br/>SEASON'S<br/>OFFERED</b>       | <b>LAST OFFERED &amp;<br/>COMPLETED<br/>SEASON'S<br/>ENROLLMENT #</b> |             | <b>LAST<br/>SEASON'S<br/>REVENUE</b> | <b>EST.<br/>CONTRACTUAL<br/>COSTS<br/>(OVER \$5,000)</b> |
|                                         |                    |                  | Y/N                           | F/fall, W/winter,<br>Sp/spring,<br>Su/summer | <b>RES</b>                                                            | <b>NR</b>   |                                      |                                                          |
| <b><u>Enrichment</u></b>                |                    |                  |                               |                                              |                                                                       |             |                                      |                                                          |
| Littlest Chef/Passport to Cooking       |                    | 6 - 9 yrs        | N                             | F, W, Sp                                     | 9                                                                     | 0           | \$405                                |                                                          |
| Mini Abstract Art Camp                  |                    | 4 - 5 yrs        | N                             | F, W, Sp, Su                                 | 9                                                                     | 1           | \$405                                |                                                          |
| Misc. Enrichment classes                |                    | 4 - 7 yrs        | N                             | F, W, Sp                                     | 37                                                                    | 2           | \$1,494                              |                                                          |
| <b><u>Youth</u></b>                     |                    |                  |                               |                                              |                                                                       |             |                                      |                                                          |
| After School Pals                       |                    | K - 5th grade    | N                             | F, W, Sp                                     | 205                                                                   | 16          | \$44,152                             |                                                          |
| Horseback Riding Lessons/Events         |                    | 6 yrs & up       | N                             | F, W, Sp, Su                                 | 12                                                                    | 2           | \$1,289                              |                                                          |
| Magic classes                           |                    | 7 - 12 yrs       | N                             | F, W, Sp                                     | 22                                                                    | 6           | \$440                                |                                                          |
| Make Money Babysitting                  |                    | 11 - 17 yrs      | N                             | F, W, Sp                                     | 18                                                                    | 3           | \$918                                |                                                          |
| <b><u>Summer Exceptions (Camps)</u></b> |                    |                  |                               |                                              |                                                                       |             |                                      |                                                          |
| Adventurers                             |                    | 5th - 7th gr     | N                             | Su                                           | 154                                                                   | 43          | \$72,560                             |                                                          |
| Before Camp                             |                    | 1st - 7th gr     | N                             | Su                                           | 105                                                                   | 41          | \$14,611                             |                                                          |
| Buddies                                 |                    | 1st - 2nd gr     | N                             | Su                                           | 102                                                                   | 41          | \$44,560                             |                                                          |
| Summer Pals (After Camp)                |                    | 1st - 7th gr     | N                             | Su                                           | 147                                                                   | 42          | \$33,841                             |                                                          |
| Tiny Tots Camp                          |                    | 3 - 5 yrs        | N                             | Su                                           | 47                                                                    | 0           | \$5,076                              |                                                          |
| Voyagers                                |                    | 3rd - 4th gr     | N                             | Su                                           | 153                                                                   | 43          | \$62,234                             |                                                          |