

Village of Orland Park  
Fiscal Year 2017  
Departmental Budget Hearing  
Development Services

October 19, 2016  
6:00pm

# FY2016 Department Accomplishments

- \* Building Permits, Inspections and New Petitions
  - \* FY2016 Year to date - Same Period Comparison
    - \* - New Residential permits – 48 (no MF this year)
    - \* - Existing Residential permits – 1,996 (FY15 – 1,884)
    - \* - New Commercial permits – 5 ( FY15 - 6)
    - \* - Existing Commercial permits – 628 (FY15 - 240)
  - \* New Petitions and Appearance Reviews – FY 2016 YTD
    - \* - 23 New Development Petitions (FY15 – 19)
    - \* - 62 Appearance Review Projects (FY15 – 54)
  - \* Inspections - 12,026 (FY15 = 8,237)
    - \* Averaging 67 inspections per day
  - \* Property Maintenance – 1,265 (FY15 - 1,066)
    - \* Court Fines - \$73,950 – 2016 YTD
  - \* Health Inspections – 636 YTD
  - \* Rental Housing - FY2016 – 939 Inspections
    - \* 927 properties/2448 units (annual registration required)
  - \* Adopted 2015 International Building & Residential Codes
  - \* Adopted 2013 FDA Health Code - State Mandate

# FY2016 Department Accomplishments

- \* Downtown Development
  - \* UCMC Project Completion - December Ribbon Cutting
  - \* Public improvements -
    - \* Norman's Cleaners NFR Letter Closure
    - \* Parking Deck Completed
    - \* Jefferson Street, Utilities, Parking Lot
  - \* Phase III Planning and Negotiations
  - \* New Holiday Decorations for 2016 Season
- \* Transportation Projects
  - \* LaGrange Road - South of 159<sup>th</sup> – Completed; North of 159<sup>th</sup> all lanes open
  - \* 159<sup>th</sup> Street Widening – On-going
  - \* 147<sup>th</sup> & Ravinia roundabout – Phase II design 90% completed
  - \* 143<sup>rd</sup> Street Widening - Phase I Engineering
  - \* 151<sup>St</sup> Ravinia Ave to West Ave – Phase II Design 80%;
    - \* Roundabout - Awarded funding, Phase I On-going
  - \* Wolf Road – 143<sup>rd</sup> to 167<sup>th</sup> – Phase I engineering on-going
  - \* 108<sup>th</sup> Avenue Pedestrian path – Received grant funding for Phase I
  - \* 143<sup>rd</sup> & John Humphrey Drive – Phase I engineering on-going

# FY2016 Department Accomplishments

- \* Economic Development

- \* Branding/Wayfinding - Completed and Approved by Board
  - \* Phase I Implementation Began
- \* Trade show/Conference/Forum attendance – local, regional & national
- \* Appearance Improvement Grant – Two New Projects Underway
  - \* 29 Orland Square – “Advocate” Building
  - \* 24 Orland Square – “Pearl Vision” Building
- \* Will County - CED - Tied to I-80 marketing and regional efforts
- \* 1-80 Zoning District - Completed and going through Plan Commission Hearing
- \* Chicago Southland Economic Development Corporation – Working jointly on the development of marketing material catered to industrial (job producers).
- \* Southland Convention & Visitor Bureau – Actively Engaged; Board Member and Director appointed Treasurer. Received Municipal of the Year Award.
- \* Holiday Lighting Re-Branding - Underway

# FY2016 Department Accomplishments

- \* **Planning**
  - \* I-80 Zoning Code Completion – Public Hearing Process Now
  - \* New Landscape Code Adopted – complete rewrite
  - \* Comprehensive Plan Update – Density analysis
  - \* Various LDC and local Code Updates
  - \* Downtown Project Management
  - \* Commission Support
    - \* Open Lands
    - \* Stellwagen
    - \* Planning
    - \* ZBA
  - \* 50+ Currently Active Projects in Various Planning Phases
- \* **Administrative/HPO**
  - \* 2 Green Belt Projects - Permits & Petition Processes
  - \* All new forms streamlined and electronic, if possible with Innoprise

# Achieving Goals & Objectives in FY2017

- \* Economic Development
  - \* Launch of ED App
  - \* Implementation of branding and wayfinding in phases
    - \* First/Second Phase
  - \* Revamp and relaunch Revolving Loan Fund/SB Program
  - \* Trade Shows, forums and conferences for marketing OP – I-80 Focus
  - \* Nature Center Construction
- \* Downtown Development
  - \* Completion of “B” Street/Landscaping
  - \* Finalization of Phase III Plans – Anticipated Construction
  - \* Marketing/Planning of next phase – IV
- \* High Performing Organization
  - \* Continued focus on delivery of core services within acceptable standards
    - \* Plan Review - Initial review is now averaging two weeks
    - \* Working with IT on electronic plan review
    - \* Completion of Green Belt Projects
    - \* Customer Service Training - Front Office

# Achieving Goals & Objectives in FY2017

- \* Quality of Life
  - \* TRANSPORTATION
    - \* LaGrange Road - COMPLETED
    - \* Various other Transportation projects continue (see FY2016 list)
    - \* Bike Path Completion – Stellwagon, 108th (153rd to Jillian)
    - \* ROW acquisition (147th Roundabout/151st Widening)
    - \* Adopt ADA Transition Plan - Federal Mandate
  - \* BUILDING
    - \* Building code updates to IBC 2015 with local modifications
      - \* Mechanical, Property Maintenance and Fire
      - \* 2016 NFPA Sprinkler/Alarm Codes
      - \* 2017 NEC Electrical Code
      - \* New IGA with Fire District
      - \* Village Wide Meeting with Builders/Contractors - Annual
  - \* PLANNING
    - \* Development & Planning Projects
      - \* 50 projects - Approval, Management and Negotiations
      - \* Additional commercial development - 29 projects currently tracking for FY17
      - \* Additional residential development – 12 projects tracking
      - \* Conceptual larger projects - I-80, Stonehurst, etc.

# FY 2017 Development Services Staffing

- \* Total Salaries & Benefits –
  - \* Administration - \$669,945
  - \* Building - \$1,249,166
  - \* Planning - \$725,282
  - \* Transportation & Engineering - \$492,487
- \* Current Staffing -
  - \* Administration – 6 Full Time, 1 Part Time
  - \* Building – 8 Full Time, 11 Part Time
  - \* Planning – 5 Full Time, 3 Part Time
  - \* Transportation & Engineering - 3 Full Time, 1 Part Time

# FY 2017 Development Services Expenditure Detail

- \* Total Departmental Budget -
  - \* Administration - \$714,787
    - \* Pages 22 – 24
  - \* Building - \$1,326,879
    - \* Pages 25 – 27
  - \* Planning - \$794,611
    - \* Pages 28 – 29
  - \* Transportation & Engineering - \$581,490
    - \* Pages 30 – 31

\*Amount above does not include Discretionary Requests

# FY 2017 Open Lands Expenditure Detail

- \* Total Departmental Budget - \$2,221,919
  - \* Pages 123 – 124

\*Amount above does not include Discretionary Requests

# FY 2017 Development Services Discretionary Requests

- \* Way Finding and Branding Implementation – Year 2 - \$100,000
- \* ADA Transition Plan – Update and Evaluation - \$50,000
- \* Consulting Services – Traffic Counts - \$10,000
- \* Miscellaneous Consulting Services – Surveys, traffic evaluations, plat development, preliminary environmental site planning, preliminary wetland review, outside funding application assistance - \$25,000
- \* Open Lands -
  - \* Grant from General Fund for Boley Farm general maintenance, fundraising, and legal/audit fees - \$19,065
    - \* Page 168
- \* Stellwagon -
  - \* Grant from General Fund for operating expenditures, legal/audit fees and farmhouse restoration - \$95,450
    - \* Page 169