



## Municipal Maintenance Expenditure Statement

Municipality: Orland Park

I hereby certify that the maintenance operations shown below were completed in accordance with the items of work listed on the Municipal Estimate of Maintenance Costs, Form BLR 8202 approved on \_\_\_\_\_, and revised or supplemental Municipal Estimate of Maintenance Costs, Form BLR 8202, approved on \_\_\_\_\_, and that the expenditure of motor fuel tax funds, for that work, during the period from January 1, 2007 thru December 31, 2007 is as shown and that receipted bills are on file and available for audit.

Maintenance Operation Completed (For details see approved BLR 8202)	Group (I, II, III, IV)	For Group I, II, or III			Totals
		Labor	Materials	Equipment	
Snow/Ice Control	II	\$195,573.69		\$203,487.73	\$399,061.42
Street Sweeping	II	\$12,477.51		\$13,961.08	\$26,438.59
Pavement Marking	II	\$8,911.95		\$2,909.38	\$11,821.33
Storm Sewer Repair	II	\$59,974.08		\$36,865.06	\$96,839.14
R.O.W. Maintenance	II		\$27,967.98		\$27,967.98
Traffic/Street Signs	II	\$217,679.17		\$175,631.68	\$393,310.85
Pavement Maintenance	II	\$79,084.64		\$55,920.33	\$135,004.97
Sewer/Ditch Cleaning	II	\$57,543.80		\$48,314.47	\$105,858.27
Leaf Pickup	II	\$50,902.35		\$78,191.21	\$129,093.56
Sidewalk/Curb Maint.	II	\$245,138.97		\$131,256.20	\$376,395.17
Traffic Sgnl/St Light Mnt.	II	\$102,050.90		\$96,877.52	\$198,928.42
Tree Trimming/Removal	II	\$120,697.94		\$74,955.16	\$195,653.10
Energy - St. & Traffic	I		\$143,539.34		\$143,539.34
Traffic Control	II	\$7,263.75		\$2,218.44	\$9,482.19
<b>Total Maintenance Cost:</b>					<b>\$2,249,394.33</b>
<b>Less Other Contributions and/or Refunds:</b>					
<b>Net Cost of Maintenance:</b>					<b>\$2,249,394.3</b>
<b>Net Cost of Engineering:</b>					

	Maintenance	Engineering
1. Total Motor Fuel Tax Funds authorized		
2. Net cost to date		
3. Unexpended balance		
4. Outstanding bills		
5. Credit to unobligated balance (line 3 or line 3 minus line 4)		

Remarks:

Submitted: \_\_\_\_\_ Date \_\_\_\_\_ Approved: \_\_\_\_\_ Date \_\_\_\_\_

By: \_\_\_\_\_ Village Clerk \_\_\_\_\_  
Municipal Official Title Regional Engineer

Submit Four (4) Copies to Regional Engineer