



November 1, 2017

VIA E-MAIL

Mr. Lucas J. Kibbon
Director, Facilities & Systems Management
12251 S. 80th Avenue
Palos Heights, IL 60463

**RE: Palos Community Hospital – South Campus Redevelopment
Total Anticipated Cost for Underground Stormwater Management**

Mr. Kibbon,

This letter serves to document the current known construction costs for work associated with the direction to move forward with StormTrap Basins for underground stormwater management on the Palos Community Hospital – South Campus Redevelopment project. Based upon current design, pricing and construction, the total current costs for the StormTrap Basins is \$2,270,169, as compared to the estimated cost of \$164,387 for the initial design with surface detention. A breakdown of the underground stormwater detention cost is as follows:

StormTrap 1A & 1B Costs:

Subcontractor Pricing & Direct Costs	\$1,871,559
Contingency Spent	\$ 96,586
General Liability Insurance	\$ 16,686
Fee	<u>\$ 104,289</u>
Total Current Cost for StormTrap 1A & 1B	\$1,950,146

StormTrap 1C Costs:

Subcontractor Pricing & Direct Costs	\$ 300,593
General Liability Insurance	\$ 2,680
Fee	<u>\$ 16,750</u>
Total Current Cost for StormTrap 1C	\$ 320,023

Also, per your direction, additional consideration has been given for the amount of soil displaced for installation of the StormTrap Basins vs the initial design with surface detention and a value of \$74,160 is being included to cover this item of work; this brings the total incremental cost to \$2,031,622.

If you have any questions or concerns, please feel free to contact us.

Sincerely,
Walsh Construction

Christopher J. Zappas
Project Manager

cc: Andrew Kocher – Walsh
Jon Longtin – Walsh