

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

1/13/2016
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SUPERVISOR NAME:		Deborah Geghen		SEASON:		Summer 2016			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>ENROLLMENT #</u>		<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Arthritis in Motion		all ages		F, W, Sp, S	5	0	\$335	\$0	
Booty Barre		14 and up		F, W, Sp, S	23	6	\$1,385.00	\$525.00	
Cardio Reformer Pilates		14 and up		F, W, Sp, S	24	2	\$2,050.00	\$160.00	
Core, TRX and Weights		14 and up		F, W, SP, S	7	1	\$400.00	\$110.00	
CPR/ AED / 1st Aid Classes		14 and up		F, W, SP, S	2	0	\$140.00	\$0.00	
Cross Challenge		14 and up		F, W, Sp, S	12	0	\$1,025.00	\$0.00	
Employee Group Ex Classes		14 and up		F, W, Sp, S	employee		\$710.00	N/A	
Fitness Camp		7 to 13		S	16	5	\$800.00	\$375.00	
Fitness in the Park		18 and up		Sp, S	15	2	\$1,110.00	\$201.00	
Flexibility and Mobility Cure	x	all ages		S					
Fly Yoga		14 and up		F, W, SP, S	2	0	\$175.00	\$0.00	
Kettlebells and More		all ages		F, W, Sp, S	5	2	\$295.00	\$90.00	
Morning Workout Mix		18 and up		F, W, SP, S	11	1	\$1,006.00	\$144.00	
Personal Training		15 and up		F, W, SP, S	60	13	\$30,216.00	\$3,970.00	
Personal Training- Youth		7 to 14		F, W, SP, S	1	0	\$145.00	\$0.00	
Personal Training - Senior		55 and up		F, W, Sp, S	1	0	\$175.00	\$0.00	
Pilates Personal Training		All ages		F, W, SP, S	7	7	\$3,684.00	\$1,541.00	
Pilates - Chair, Tower, Combo		14 and up		F, W, Sp, S	9	3	\$740.00	\$416.00	
Pilates Jump Reformer		14 and up		F, W, SP, S	19	2	\$1,635.00	\$160.00	
Pilates Reformer - Group Training		14 and up		F, W, SP, S	38	6	\$3,157.00	\$820.00	
Row to Tone		14 and up		F, W, Sp, S	42	8	\$2,530.00	\$690.00	

