

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Ray Piattoni					SEASON: Winter & Spring 2019	
PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		PROJECTED ESTIMATED REVENUE	EST. CONTRACTUAL COSTS (OVER \$5,000)
			W/Winter Sp/Spring Su/Summer F/Fall	RES	NR		
Summer - Special Events							
Centennial Park West Ticketed Concerts	X		SU			Est. 5,000 tickets @ \$35 = \$175,000	