

VILLAGE OF ORLAND PARK
FY2016 Budget Rollovers
From Fiscal Year 2016 to Fiscal Year 2017

P.O. Number	Department	Account Number	Project Code	Vendor Name	Description	Amount to roll
N/A	Non-Departmental	010-0000-484930		N/A	Appearance Improvement Grant (fka Old Orland Façade Improvement Program)	323,241
N/A	Non-Departmental	010-0000-484931		N/A	Historic Marker Program	12,615
N/A	Non-Departmental	010-0000-484990		N/A	Stabilization Fund	198,731
N/A	Non-Departmental	010-0000-491290		N/A	Transfer to Open Lands - Stellwagen Farm/Pebble Creek Nature Center	373,484
16-003457	MIS	010-1600-460110		Sound Incorporated	Security System - Village Hall and Sportsplex Offices	4,190
16-003459	Building Maintenance	010-1700-443100		Stanley Access Technologies	ADA Compliant Doors - OPHFC, FLC	13,800
N/A	Building Maintenance	010-1700-443100		N/A	Sportsplex Domestic Water Upgrade	489,500
16-002701	Special Events	010-9460-460180		Artistic Holiday Designs	Holiday Décor and Installation	272,807
N/A	DS - Admin	010-2001-460140		N/A	Comprehensive Plan Printing	4,886
16-002783	DS - Planning	010-2003-432800		Christopher B. Burke Engineering, Ltd.	Wetland Consulting & Engineering Design Services - 153rd & West Avenue	9,745
N/A	DS - Planning	010-2003-432800		N/A	Miscellaneous Consulting Services - Unallocated	70,000
N/A	DS - Planning	010-2003-484910		N/A	Wayfinding and Branding - Unallocated	149,800
N/A	DS - Planning	010-2003-484910		N/A	Economic Development - Unallocated	33,200
N/A	DS - Planning	010-2003-484990		N/A	Smart Living - PHI of ECOMAP/Water Conservation Plan	14,865
N/A	DS - Planning	010-2003-484990		N/A	Economic Development App	17,800
12-000330	DS - Transporartion/Engineering	010-2004-432500		Christopher B. Burke Engineering, Ltd.	Engineering Services - Orland Crossing	23,593
14-001053	DS - Transporartion/Engineering	010-2004-432500		Christopher B. Burke Engineering, Ltd.	Engineering Services - Update Subdivision Section, Land Dev Code	48,789
16-000176	DS - Transporartion/Engineering	010-2004-432800		Christopher B. Burke Engineering, Ltd.	143rd Street Plat of Highways - Creek Crossing Drive to Compton Court	25,076
15-001951	DS - Transporartion/Engineering	010-2004-432800		Robinson Engineering, Ltd.	Quiet Zone Reevaluation, Construction, Oversight	4,800
15-001951	Public Works - Admin	010-5001-432800		Robinson Engineering, Ltd.	Quiet Zone Reevaluation, Construction, Oversight	605
N/A	PW - Streets	010-5002-442200		N/A	Contracted Snow Removal	19,445
16-003480	PW - Streets	010-5002-443700		Edward Electric Co.	West Avenue Controller Box Replacement	6,875
16-000349	PW - Streets	010-5002-462600		Morton Salt, Inc.	Salt Purchases	96,052
N/A	PW - Vehicle & Equipment	010-5006-470200		N/A	Replacement Prisoner Transport Vehicle (#7230)	40,000
N/A	PW - Vehicle & Equipment	010-5006-470200		N/A	Replacement 37' Aerial Truck (#5246)	115,000
N/A	PW - Vehicle & Equipment	010-5006-470200		N/A	Replacement Snow Plow Truck (#4342)	76,098
N/A	PW - Vehicle & Equipment	010-5006-470200		N/A	Replacement Snow Plow Truck (#5240)	86,098
N/A	PW - Vehicle & Equipment	010-5006-470200		N/A	Replacement Snow Plow Truck (#5271)	205,000
16-002329	PW - Vehicle & Equipment	010-5006-470200		Rod Baker Ford Sales, Inc.	Three (3) Replacement Medium Duty Dump Trucks for Streets	218,786
16-003246	PW - Vehicle & Equipment	010-5006-470200		Altec Industries, Inc.	Replacement 50' Aerial Lift Truck for Streets	199,589
N/A	PW - Vehicle & Equipment	010-5006-470300		N/A	Replacement Brush Hog Mower Deck Attachment (#4199)	15,000
N/A	Special Events	010-9450-442990		N/A	Refurbish Grand Piano	10,000
						3,179,468
16-000775	Development Services	023-0000-470700	CP-1115	H.W. Lochner	104th Avenue Multi-Use Path (163rd to 159th) - Phase I Engineering/Design	53,488
						53,488

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16-001581	Open Lands	029-0000-470700		Upland Design, Ltd.	Orland Park Nature Center	39,933
N/A	Open Lands	029-0000-470700		N/A	Orland Park Nature Center - Unallocated	371,322
						411,255
N/A	Water & Sewer/Finance	031-1400-470410		HD Supply Waterworks	Sensus FlexNet Installation	125
N/A	Water & Sewer/Finance	031-1400-470420		HD Supply Waterworks	Sensus FlexNet Installation	41,000
N/A	Water & Sewer/Finance	031-1400-484990		N/A	Stabilization Fund	15,083
N/A	Water & Sewer/Admin	031-6001-432800		N/A	Energy Audit	20,000
N/A	Water & Sewer/Admin	031-6001-470100		N/A	Security System Upgrades	300,000
N/A	Water & Sewer/Water	031-6002-432800		N/A	Water Distribution System Analysis	200,000
N/A	Water & Sewer/Water	031-6002-432800		N/A	Consulting Services - RSW Agreement - Unallocated	10,760
16-000468	Water & Sewer/Water	031-6002-432990		M.E. Simpson Company, Inc.	Large Water Meter Testing	50,645
N/A	Water & Sewer/Water	031-6002-432990		N/A	MPS Inspection and Rehabilitation	45,000
N/A	Water & Sewer/Water	031-6002-443100		N/A	Main Pump Station Noise Mitigation	30,000
14-003578	Water & Sewer/Sewer	031-6002-443200		N/A	PLC Replacements	68,000
16-003310	Water & Sewer/Sewer	031-6002-443800		M.E. Simpson Company, Inc.	Water Main Valve Excercising	40,592
N/A	Water & Sewer/Water	031-6002-443900		N/A	Tower & Reservior Inspections	9,305
N/A	Water & Sewer/Water	031-6002-461700		N/A	SCADA Radio Upgrades	40,000
16-000474	Water & Sewer/Water	031-6002-464300		HD Supply Waterworks	Smart Point Transmitters	258,179
16-000474	Water & Sewer/Water	031-6002-464600		HD Supply Waterworks	New Water Meters	21,356
N/A	Water & Sewer/Water	031-6002-470200		N/A	Replace asset #V0212, unit #6002	165,000
N/A	Water & Sewer/Water	031-6002-470200		N/A	Replace asset#V0376, unit #6010	32,000
12-000035	Water & Sewer/Water	031-6002-470500		Treasurer, State of Illinois	Pedestrian Bridge over LaGrange Road - Water Main under Bridge	36,467
N/A	Water & Sewer/Water	031-6002-470500		N/A	Water Main Replacement - 143rd Street - SWH to Will Cook Road	92,376
13-003688	Water & Sewer/Water	031-6002-470500		Treasurer, State of Illinois	Water Main Replacement Costs per IGA - LaGrange Rd - 131st to 179th	406,418
N/A	Water & Sewer/Water	031-6002-470500		N/A	Hunter Point Booster Station Improvements	40,000
N/A	Water & Sewer/Water	031-6002-470500		N/A	Crystal Tree Watermain Replacement	450,000
15-001044	Water & Sewer/Water	031-6002-470500	CP-1098	Treasurer, State of Illinois	SWH @ 179th Street/Brook Hill Drive	9,775
13-003065	Water & Sewer/Water	031-6002-470500		H.W. Lochner	159th Street Water Main Improvements - Will Cook Road to Ravinia Ave - Design	22,982
15-001047	Water & Sewer/Water	031-6002-470500			159th Street Water Main Improvements - Will Cook Road to Ravinia Ave	523,967
N/A	Water & Sewer/Water	031-6002-470600		N/A	Fiber Option Installation and SCADA Communication	150,000
N/A	Water & Sewer/Water	031-6002-470600		N/A	Fiber Optic Installation - SCADA System Communication	135,155
12-000070	Water & Sewer/Sewer	031-6003-443100		N/A	131st Street Lift Station Painting	20,000
13-000480	Water & Sewer/Sewer	031-6003-443100		N/A	Fairway Lift Station Painting	10,000
15-003455	Water & Sewer/Sewer	031-6003-443100		N/A	Wedgewood and Teebrook Lift Stations Paint Restoration	30,000
14-003578	Water & Sewer/Sewer	031-6003-443200		N/A	PLC Replacements	102,000
16-003171	Water & Sewer/Sewer	031-6003-443800		Airy's, Inc.	LaGrange Road @ 156th Street - Pipe Damage & I/I	5,670
16-003454	Water & Sewer/Sewer	031-6003-443800		Airy's, Inc.	159th & 108th Avenue - Sanitary Sewer Repair	18,862
16-003477	Water & Sewer/Sewer	031-6003-443800		Airy's, Inc.	156th & LaGrange Road - Sanitary Sewer Cleanup	15,771
16-002699	Water & Sewer/Sewer	031-6003-470500		Hydro-Vision Technology LLC	Sanitary Sewer Televising	24,276
16-001432	Water & Sewer/Sewer	031-6003-470500		RJN Group, Inc.	Sanitary Flow Monitoring	14,797

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16-003170	Water & Sewer/Sewer	031-6003-470500		Airy's, Inc.	LaGrange Road @ 156th Street - Pipe Damage & I/I	17,680
15-003454	Water & Sewer/Sewer	031-6003-470600		N/A	Fairway Lift Station Improvements	40,000
N/A	Water & Sewer/Sewer	031-6003-470600		N/A	Infiltration & Inflow Reduction Improvements	420,000
16-001387	Water & Sewer/Sewer	031-6003-470600		RJN Group, Inc.	Sanitary Sewer Evaluation Consulting	33,649
N/A	Water & Sewer/Sewer	031-6007-442210		N/A	Weed Control & Debris Removal - Unallocated	4,300
N/A	Water & Sewer-Storm	031-6007-443500		N/A	Tree Trimming, Removal & Restoration	8,388
15-001312	Water & Sewer-Storm	031-6007-443500		V3 Companies of Illinois Ltd	Pond Stewardship (3 Yr)	13,625
16-001979	Water & Sewer-Storm	031-6007-443500		Pizzo & Associates, Ltd.	Native Landscape Stewardship - Police Facility	872
16-002539	Water & Sewer-Storm	031-6007-443500		V3 Construction Group, Ltd.	Seeding/Planting - Village Hall South Pond	1,680
16-003068	Water & Sewer-Storm	031-6007-443500		V3 Construction Group, Ltd.	Traingle Pond Clean Up	650
16-003260	Water & Sewer-Storm	031-6007-443500		V3 Construction Group, Ltd.	Park Hill Pond #1/Park Hill Pond #3 Shoreline Restoration & Stabilization	34,778
16-001655	Water & Sewer-Storm	031-6007-443500		Airy's, Inc.	Streamstown Court Drainage Improvements	20,506
N/A	Water & Sewer-Storm	031-6007-443800		N/A	Storm Sewer Pipe Joint Packing	10,000
16-003127	Water & Sewer-Storm	031-6007-443800	CP-1040	Airy's, Inc.	Butterfield Pond Outlet Pipe Replacement	25,000
16-003522	Water & Sewer-Storm	031-6007-443800	CP-1040	Airy's, Inc.	Southwest Highway Pipe Replacement	10,737
12-001052	Water & Sewer-Storm	031-6007-470500		V3 Companies of Illinois Ltd	Basin Best Practice - Village Center North, Orland Square, Imperial East	7,240
13-000558	Water & Sewer-Storm	031-6007-470500		Spaceco, Inc.	Storm Sewer GIS Survey	155,760
13-002267	Water & Sewer-Storm	031-6007-470500			Fernway	152,655
13-002506	Water & Sewer-Storm	031-6007-470500		V3 Companies of Illinois Ltd	Imperial East Pond Stewardship	2,615
13-002523	Water & Sewer-Storm	031-6007-470500		Pizzo & Associates, Ltd.	Caro Vista Pond restoration project	19,188
13-002524	Water & Sewer-Storm	031-6007-470500		Pizzo & Associates, Ltd.	Colette Pond stewardship	5,896
14-002173	Water & Sewer-Storm	031-6007-470500		Pizzo & Associates, Ltd.	Storm Water Basin Management	20,594
15-000610	Water & Sewer-Storm	031-6007-470500		Christopher B. Burke Engineering, Ltd.	Creekside North Storm Water Improvements - PHII Engineering	94,600
15-001370	Water & Sewer-Storm	031-6007-470500		Christopher B. Burke Engineering, Ltd.	Maycliff South Storm Water Improvements - PHI & II Engineering	62,659
15-001371	Water & Sewer-Storm	031-6007-470500		Christopher B. Burke Engineering, Ltd.	La Reina Real Storm Water Improvements - PHI Engineering	36,821
16-001238	Water & Sewer-Storm	054-0000-471250	CP-1114	Patrick Engineering	143rd & John Humphrey Drive Improvements - Phase I Engineering Design	20,000
16-003234	Water & Sewer-Storm	031-6007-470500	CP-1105	Airy's, Inc.	Binford Drive Storm Water Improvements	18,787
N/A	Water & Sewer-Storm	031-6007-470500		N/A	Storm Water Improvements - Unallocated	8,511,024
						<u>13,205,264.01</u>

14-003593	Public Works	054-0000-432500	CP-1012	N/A	159th & LaGrange - Convert Light/Traffic Signal Poles - Unallocated	10,684
15-003457	Public Works	054-0000-432500	CP-1099	N/A	Bridge Maintenance - Teebrook Bridge	10,000
N/A	Development Services	054-0000-432500	CP-1101	N/A	Roundabout @ 151st Street @ West Avenue	50,000
16-001057	Development Services	054-0000-432500	CP-1111	Christopher B. Burke Engineering, Ltd	Doctor Marsh Site Planning & Engineering Restoration & Trails Plan	90,059
14-000478	Development Services	054-0000-432800	CP-1083	Strand Associates, Inc.	ADA Transition Plan	798
N/A	Development Services	054-0000-432800	CP-1083	N/A	ADA Transition Plan - Unallocated	4,800
14-003590	Public Works	054-0000-443300		N/A	Bulb Replacements - LED Traffic Signals	53,000
N/A	Public Works	054-0000-443300		N/A	Pavement Management Update (ARA Study)	5,740

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15-003090	Development Services	054-0000-443300	CP-1102	Treasurer, State of Illinois	Route 43 & 143rd Street Improvements	20,216
N/A	Public Works	054-0000-443500	CP-1025	N/A	Tree Removal & Replacement Program - Unallocated	357,241
N/A	Public Works	054-0000-443500		N/A	Bulk Material Storage Facility Upgrade	10,000
N/A	Public Works	054-0000-470300		N/A	Security System Upgrades	143,831
12-000017	Development Services	054-0000-470700	CP-1026	Encap, Inc.	Lake Sedgewick Best Practices	2,992
N/A	Development Services	054-0000-470700	CP-1029	N/A	Land Acquisition - Roundabout @ 147th & Ravinia	100,000
16-001451	Development Services	054-0000-470700	CP-1078	Christopher B. Burke Engineering, Ltd	108th Avenue Path Design Engineering Services - 153rd Street to Jillian Road	3,249
N/A	Development Services	054-0000-470700	CP-1078	N/A	Bike Path Enhancements - Unallocated	26,328
12-000007	Development Services	054-0000-471250		V3 Companies of Illinois Ltd	Ravinia Avenue Extension - South	24,232
12-000035	Public Works	054-0000-471250		Treasurer, State of Illinois	Metra Bridge over LaGrange Road - Sidewalk & Ornamental Fencing	20,376
14-000999	Development Services	054-0000-471250	CP-1029	Strand Associates, Inc.	Roundabout @ 147th & Ravinia - PHI	7,742
N/A	Public Works	054-0000-471250		N/A	Fiber Optic - PW Building to Sportsplex	75,000
16-002482	Public Works	054-0000-471250		Ward & Associates	Shotcrete, Curb & Gutter Repair	21,341
N/A	Public Works	054-0000-471250		N/A	2015 Slab Raising/Mud Jacking Program	8,531
N/A	Public Works	054-0000-471250	CP-1015	N/A	Road Improvement Program - Unallocated	1,751,961
15-001883	Development Services	054-0000-471250	CP-1101	Christopher B. Burke Engineering, Ltd	Roundabout @ 151st Street @ West Avenue	15,135
N/A	Development Services	054-0000-471250	CP-1101	N/A	Roundabout @ 151st Street @ West Avenue - Unallocated	250,000
15-002275	Development Services	054-0000-471250	CP-1081	Treasurer, State of Illinois	Route 43 & 151st Street Improvements	1,045
15-002857	Development Services	054-0000-471250	CP-1081	Christopher B. Burke Engineering, Ltd	151st Street - Ravinia to West Avenue	76,270
N/A	Development Services	054-0000-471250	CP-1081	N/A	151st Street Construction - Unallocated	90,422
15-003024	Development Services	054-0000-471250	CP-1029	Strand Associates, Inc.	Roundabout @ 147th & Ravinia - PHII	7,223
N/A	Development Services	054-0000-471250	CP-1029	N/A	Roundabout Study & Improvements - Unallocated	179,443
15-003090	Development Services	054-0000-471250	CP-1102	Treasurer, State of Illinois	Route 43 & 143rd Street Improvements	2,062
16-001238	Development Services	054-0000-471250	CP-1114	Patrick Engineering	143rd & John Humphrey Drive Improvements - Phase I Engineering Design	114,995
12-000081	Public Works	054-0000-471300		N/A	Harlem Avenue Streetlights	20,000
16-002995	Public Works	054-0000-471300	CP-1023	Edward Electric Co.	Street Light Installation - 16055 Laurel Avenue	4,275
16-003480	Public Works	054-0000-471300	CP-1023	Edward Electric Co.	Street Light Installation - Carlisle Lane	7,460
N/A	Development Services	054-0000-471400	CP-1097	N/A	Pedestrian Traffic Signal Equipment - 179th & Wolf Road	50,000
12-000099	Public Works	054-0000-471400		Treasurer, State of Illinois	183rd St. & Wolf Road Intersection	8,485
12-000134	Public Works	054-0000-471400		State Treasurer	Harlem Avenue Traffic Control Signal Modernization	26,307
12-003626	Public Works	054-0000-484800		N/A	Com Ed Cable Burial - 159th Street	540,408
13-003688	Development Services	054-0000-484800	CP-1013	Treasurer, State of Illinois	Construction Costs per IGA - LaGrange Rd - 131st to 179th	1,075,544
14-000968	Development Services	054-0000-484800	CP-1013	V3 Companies of Illinois Ltd	LaGrange Road Aesthetic Enhancements - Construction Management	6,115,456
14-002188	Development Services	054-0000-484800	CP-1005	Christopher B. Burke Engineering, Ltd	143rd Street - Wolf to Will Cook - PHI	175,277
14-002251	Development Services	054-0000-484800	CP-1006	Christopher B. Burke Engineering, Ltd	143rd Street - SWH to Wolf - PHI	296,440
N/A	Development Services	054-0000-484800	CP-1004	N/A	143rd Street - SWH to Wolf - PHI - Unallocated	1,515,000
12-000006	Development Services	054-0000-484800	CP-1010	URS Corporation	Wolf Road from 143rd to 167th - Phase I Engineering	13,311
12-000238	Development Services	054-0000-484800	CP-1010	N/A	Wolf Road from 143rd to 167th - Phase I Engineering - Unallocated	44,000
N/A	Development Services	054-0000-484800	CP-1010	N/A	Wolf Road from 143rd to 167th - Phase I Engineering - Unallocated	203,163
14-003597	Public Works	054-0000-484800		Com Ed	Com Ed Cable Burial - 159th Street	59,592
15-000995	Development Services	054-0000-484800	CP-1053	Treasurer, State of Illinois	159th Street - Gougar to Will Cook Road	15,177

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15-001044	Development Services	054-0000-484800	CP-1098	Treasurer, State of Illinois	SWH @ 179th Street/Brook Hill Drive	194,178
15-001047	Development Services	054-0000-484800	CP-1053	Treasurer, State of Illinois	159th Street - Will Cook Road to Ravinia Avenue	151,194
N/A	Development Services	054-0000-484800	CP-1090	N/A	Shared Costs - Various IDOT Projects	1,649,878
N/A	Development Services	054-0000-484800	CP-1108	N/A	I-80 & Wolf Road - Share of Bridge Replacement Costs	20,000
						15,719,863
14-003192	DS - Transporartion/Engineering	282-0000-432800	CP-1038	Spaceco, Inc.	Engineering - Jefferson Avenue	2,455
14-000970	DS - Planning	282-0000-432800		Kimley Horn	Consulting Services - Main Street District Traffic/Parking	1,494
15-001966	DS - Planning	282-0000-432800		TOA Architecture Urban Design	Master Planning - Main Street District	6,300
16-002333	DS - Planning	282-0000-432800		Leopardo Companies, Inc.	Triangle Improvements - Streets, Parking Lot & Infrastructure	1,400,587
15-003020	DS - Planning	282-0000-470700	CP-1038	Baxter & Woodman, Inc.	Design Engineering Services - Metra Triangle Pedestrian Stairs	5,275
N/A	DS - Planning	282-0000-471250		N/A	Consulting Services - Unallocated	53,355
14-000970	DS - Planning	282-0000-471250		Kimley Horn	Consulting Services - Main Street District Parking Deck	217,417
14-003192	DS - Planning	282-0000-471250		Spaceco, Inc.	Engineering - Jefferson Avenue	8,687
16-000947	DS - Planning	282-0000-471250		Walsh Construction Company	Downtown Main Street Parking Deck - Design Build Contract	450,188
16-000938	DS - Planning	282-0000-471250		Flood Testing Laboratories	Downtown Main Street Parking Deck - Material Testing Services	50,504
						2,196,263
16-003180	Parks	283-4003-443500		U.S. Tennis Court Construction Co.	Laurel Hills Basketball/Tennis Court Repairs	8,750
16-001734	Parks	283-4003-443500		Pizzo & Associated, Ltd.	Stewardship/Prescribed Burn - John Humphrey Woods	13,566
N/A	Parks	283-4003-443500		N/A	Tree Replacements/Grounds Restoration	4,000
		283-4003-443510		N/A	Contract Mowing - Unallocated	47,000
N/A	Parks	283-4003-460180	N/A	Equipment Replacement - 18" Sodcutter	4,306	
N/A	Parks	283-4003-461600	N/A	Centennial Park Backstop and Fencing Replacement	50,000	
14-001373	Parks	283-4003-464800		Mid American Tree & Landscape, Inc.	Tree Purchase & Planting	2,465
15-003318	CPAC	283-4005-432800		N/A	Structural Engineering - Lazy River/Slides, Engineering - Splash Pad	22,200
16-001495	CPAC	283-4005-432800		Williams Development Ltd.	Splash Pad Design; Filter Room Modifications	7,705
	CPAC	283-4005-443200		N/A	Pump Replacements	16,700
	CPAC	283-4005-444500		N/A	Equipment Rental	2,000
N/A	Sportsplex	283-4007-432800		N/A	Design/Construction - Locker Room Improvements	65,000
16-003455	Sportsplex	283-4007-443100		Automatic Building Controls	Rooftop Unit Air Damper Motors - Unit 1, 2, 3 & 4	4,987
16-003368	Sportsplex	283-4007-460180		Woodway USA	Treadmills	22,528
						271,207
Total Rollovers from FY16 to FY17						\$ 35,036,809