

Village of Orland Park
FY2014 Residential Rebate Funding

Proposed Rebate	\$ 2,200,000
Rebate Program Operating Costs	88,000
Total Cost of FY14 Rebate Program	<u>2,288,000</u>
Available Funding	
FY2014 Budget	1,000,000
Capital Projects -	
Fund 54 -	
Project Savings - 156th Street Extension	34,715
Project Savings - LaGrange Road Shared Costs	104,681
Project Savings - Roadway Median & ROW Maintenance	200,000
Rebudget Project - 108th Avenue, 159th - 167th	52,000
Fund 282 -	
Project Savings - Ground Remediation	160,000
Rebudget Project - Detention Pond	200,000
Portion of Projected HRST Unreserved Fund Balance @ 12/31/14	536,604
	<u>2,288,000</u>
Unfunded Rebate	<u><u>\$ -</u></u>