2025 Budget Changes Since Proposed Budget distributed 11/5/25

- Moving Road Scan services from FY2028 to FY2026 in Capital Streets division.
- Reduced ($100,000) Police Pension estimated expense to match Village pension contributions.
- IDOT placeholder for old invoices related to 159th/LaGrange projects (2013 & 2015).
- Added $50,000 to ESDA for EOC buildout.
- Moved $300,000 from Special Events division to the old ESDA division, renamed as Emergency Management & Special Event Staffing Division.
- Added one (1) Full time Emergency Management & Special Event Staffing Coordinator to the newly renamed division. First year's wages & benefits covered by transfer from Special Events.
- Added additional $85,000 to Village Manager's Office for Service Delivery Review per updated quote received and approved by the Board on 11/3/2025.
- Added $35,000 to IT services for Cleargov; adding two new modules for Operation and Personnel budgeting.
- Added $200,000 for Pedestrian and Bicycle Connectivity Plan which will examine existing connections and network gaps and identify opportunities to improve pedestrian accessibility and bicycle connectivity to key nodes. Recommendations could include new trail connectors, on-road bicycle infrastructure, or sidewalk extensions, among others.