

Exhibit 1 to the Ordinance

Exhibit H (to the Agreement as Amended)

Allocation of Transmission Main Maintenance Costs

Transmission Main Diameter \ Municipal Customer	Chicago Ridge ⁽¹⁾	Palos Hills	Palos Park	Oak Forest	Orland Park ⁽²⁾	Tinley Park ⁽³⁾ , Mokena ⁽⁴⁾ , and New Lenox ⁽⁴⁾
Linear Feet of Transmission Main Utilized by Municipal Customer						
60" diameter	-	55,600	55,600	55,600	55,600	55,600
54" diameter	6,500	6,500	6,500	6,500	6,500	6,500
48" diameter	3,500	32,600	32,600	32,600	32,600	32,600
42" diameter	12,800	21,300	21,300	21,300	21,300	26,500
36" diameter	-	27,800	27,800	27,800	39,200	27,800
30" diameter	9,400	9,400	9,400	9,400	9,400	9,400
24" diameter	-	3,700	3,700	3,700	18,400	9,200
20" diameter	-	-	-	-	-	-
16" diameter	700	2,300	-	2,200	-	-
14" diameter	-	-	-	-	-	-
12" diameter	-	-	-	-	-	-
10" diameter	-	-	2,100	-	-	-
Total Linear Feet of Main Utilized	32,900	159,200	159,000	159,100	183,000	167,600
Percent Utilization of Total Main in the System	13.71%	66.36%	66.28%	66.32%	76.28%	69.86%
Share of Actual Transmission Main Maintenance Cost Allocated to Municipal Customers	2.07%	10.01%	9.99%	10.00%	11.50%	10.53%

Transmission Main Diameter \ Municipal Customer	Country Club Hills	Matteson	Olympia Fields	Oak Lawn	Normalization Factor	Total Linear Feet of Transmission Main in the System
Linear Feet of Transmission Main Utilized by Municipal Customer						
60" diameter	55,600	55,600	55,600	55,600	-	55,600
54" diameter	6,500	6,500	6,500	6,500	-	6,500
48" diameter	32,600	32,600	32,600	32,600	-	32,600
42" diameter	23,900	23,900	23,900	21,300	-	26,500
36" diameter	27,800	27,800	27,800	27,800	-	39,200
30" diameter	9,400	9,400	9,400	9,400	-	9,400
24" diameter	23,400	34,900	34,900	3,700	-	50,100
20" diameter	-	300	-	-	-	300
16" diameter	1,200	-	9,600	-	-	15,900
14" diameter	-	-	1,700	-	-	1,700
12" diameter	-	-	-	-	-	-
10" diameter	-	-	-	-	-	2,100
Total Linear Feet of Main Utilized	180,400	191,000	202,000	156,900	-	239,900
Percent Utilization of Total Main in the System	75.20%	79.62%	84.20%	65.40%	663.23%	
Share of Actual Transmission Main Maintenance Cost Allocated to Municipal Customers	11.34%	12.00%	12.70%	9.86%	-	100.00%

Notes:

⁽¹⁾Water transmission to Chicago Ridge from the Oak Lawn Regional Water System is provided in part via Oak Lawn Retail Water System distribution mains. Accordingly, Chicago Ridge's share of actual transmission main maintenance costs shall include the share shown here **plus** an additional charge for 17% of the Oak Lawn Retail Water System's actual distribution main maintenance cost per Agreement Exhibit A.

⁽²⁾Orland Park's Allocation of Transmission Main Maintenance Costs includes Illinois American-Alpine Heights.

⁽³⁾Tinley Park's Allocation of Transmission Main Maintenance Costs includes Illinois American-Arbury and Orland Hills.

⁽⁴⁾Mokena and New Lenox 2030 Allocations are delivered to Tinley Park Points of Delivery.

