

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Bruggeman		SEASON:	Summer 2025		
<u>PROGRAM NAME</u> <u>(Alpha Order)</u>	NEW (X)	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>	ESTIMATED CONTRACTUAL COSTS
			F= fall W=winter Sp=spring Su=summer	RES	NR	TOTAL REVENUE	
Aquatics							
Junior Lifeguarding		10-12 & 13-15	Su	37	8	\$ 2,200.00	
Learn to Swim Lessons- Group							
Level 1 - weekdays		3 to 15	Su	59	13	\$ 4,900.00	
Level 2A - weekdays		3 to 15	Su	95	28	\$ 8,548.00	
Level 2B - weekdays		3 to 15	Su	88	19	\$ 7,195.00	
Level 3 - weekdays		3 to 15	Su	59	12	\$ 4,798.00	
Level 4 - weekdays		3 to 15	Su	58	12	\$ 4,774.00	
Level 5 - weekdays		3 to 15	Su	43	5	\$ 3,180.00	
Level 6 - weekdays		3 to 15	Su	28	5	\$ 2,200.00	
Level 7 - weekdays		3 to 15	Su	20	2	\$ 1,475.00	
Level 1 - Saturdays		3 to 15	Su	18	2	\$ 738.00	
Level 2A - Saturdays		3 to 15	Su	16	4	\$ 738.00	
Level 2B - Saturdays		3 to 15	Su	9	3	\$ 477.00	
Level 3 - Saturdays		3 to 15	Su	8	0	\$ 280.00	
Level 4 - Saturdays		3 to 15	Su	6	0	\$ 210.00	
Level 5 - Saturdays		3 to 15	Su	4	1	\$ 194.00	
Level 6 - Saturdays		3 to 15	Su	3	0	\$ 105.00	
Level 7 - Saturdays		3 to 15	Su	1	0	\$ 35.00	
Parent-Tot Swim							
Weekdays		3 and up	Su	48	6	\$ 2,335.00	
Saturdays		3 and up	Su	10	5	\$ 725.00	
Private Swim Lessons							
Weekdays - mornings		3 and up	Su	187	14	\$ 15,710.50	
Weekdays - evening		3 and up	Su	169	35	\$ 17,429.00	
Saturdays		3 and up	Su	15	0	\$ 1,200.00	

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			F= fall W=winter Sp=spring Su=summer	RES	NR	TOTAL REVENUE	
Appreciation/Discount Days							
Father's Day		All	Su	NA	NA	NA	
CPAC Member Appreciation Day		All	Su	NA	NA	NA	
First Responder Appreciation		All	Su	NA	NA	NA	
Military Appreciation Day		All	Su	NA	NA	NA	
Christmas in July		All	Su	NA	NA	NA	