

FY2017 CIP Summary by Fund

General Fund

Village Facilities Improvements	\$	20,000
FLC Flooring		25,000
Village Complex - Aluminum Soffits		150,000
Village Hall - Exterior Doors		20,000
Sportsplex - Domestic Hot Water Replacement		300,000
Village-wide Lighting Upgrades		150,000
PHFC - Dectron Replacement		591,000
PHFC - HVAC Control Integration		65,000
Village Facilities - Rooftop HVAC Replacement		120,000
Village Facilities - Roof Replacements		25,000

Recreation & Parks Fund

Tennis Court Improvements - Doogan & Wedgewood Estates		100,000
Play Unit Replacement - Veterans Park		255,000
John Humphrey Complex - Athletic Field Engineering Evaluation		20,000
Roofing Replacement - Doogan & Schussler Park Pavilions		25,000
Eagle Ridge Park - Off Site Parking		40,000
CPAC Concession Furniture/Shade Structures		40,000
CPAC Funbrellas		24,000
CPAC Pump Room Sand Filter Media Replacement		30,000
CPAC Fencing Replacement		20,000
Sportsplex Equipment Replacement		40,000

Parks Development Fund

104th Avenue Bike Path Installation - Connection to Centennial Park		300,000
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Main Street Triangle TIF Fund

Orland Plaza Shopping Center Installment Note - Final Payment		263,223
Consulting Services - Miscellaneous		335,000
Infrastructure Improvements		60,000
Phase III Development Related Costs		500,000
Metra Pedestrian Stairs		50,000
Volume Control Requirements		300,000

Open Lands Fund

Stellwagen Farm Bike Path		650,000
Nature Center Improvements		1,700,000
Stellwagen Farm Parking Lot & Entrance		50,000

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Capital Improvement Fund

Path Improvements - 108th Avenue @ Jillian Crossing	300,000
Road Improvements - 143rd Street - SWH to Wolf Road	250,000
Road Improvements - 143rd & John Humphrey Intersection	400,000
Road Improvements - LaGrange Road - 131st - 179th - Aesthetic Enhancements	3,000,000
Road Improvements - 151st Street - Ravinia to West	625,000
Bike/Pedestrian Path Enhancements	25,000
Village Facility Parking Lot Repairs & Maintenance	150,000
Multi-Use Path Repairs & Maintenance	100,000
Roundabout @ 147th & Ravinia	230,000
Village Hall Parking Lot Re-Alignment & Maintenance Related to Roundabout	70,000
Pavement Condition Evaluation Program	25,000
Neighborhood Roadway Maintenance Program	3,350,000
Sidewalk Gap & Repair Program	50,000
Streetlight Installation Program	50,000
Roadway Median Maintenance	400,000
108th Avenue Bulk Materials Storage Facility Improvements	60,000
Auto/Truck Lift Replacements	50,000
Floor Drain Grate Replacement	25,000

Water & Sewer Fund

Oakley Avenue Culvert Replacement	100,000
86th Avenue Culvert Replacement	100,000
Bridge Reconstruction - Wheeler Drive & Tinley Creek	300,000
Water Main Replacements in Conjunction w/Roadway Maintenance Programs	1,900,000
Distribution System Improvements	50,000
Pump Station, SCADA Communications and Storage Improvements	100,000
Sanitary Sewer Lining/Televising and Improvements	100,000
Lift Station Improvements	50,000
Flood Study Stormwater Management Improvements	3,245,400
Water Tower Repainting	200,000
Water Valve Exercising	61,000
Hydrant Flow Testing	40,000
Small Meter Testing	20,000
Basin Best Practice Management	500,000
Water Main Leak Surveys	20,000
Infiltration & Inflow (I&I) Reduction Improvements	500,000
Fiber Optic Installation	150,000
PCH Development Agreement Stormwater Improvements	750,000
Crystal Tree Watermain Rehabilitation	1,070,000

\$	24,684,623
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