

**BUDGET AMENDMENT #2**

PROGRAM	FUND	REVENUE / EXPENSE	ORG	OBJECT	ACCOUNT	COMMENT	INCREASE AMOUNT	DECREASE AMOUNT
<b>TASTE OF ORLAND OPERATIONAL EXPENSES</b>								
	GENERAL FUND	EXPENSE	1009220	442450	Entertainment Services		\$ 21,500.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 21,500.00
<b>SPECIAL EVENTS ADDED EXPENSES</b>								
	GENERAL FUND	EXPENSE	1009220	442450	Entertainment Services		\$ 35,821.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 35,821.00
<b>SAFEbuilt Inspectors</b>								
	GENERAL FUND	EXPENSE	1006010	442500	Outsourcing		\$ 19,500.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 19,500.00
<b>LEGAL SERVICES</b>								
	GENERAL FUND	EXPENSE	1001000	484950	Legal Services		\$ 90,000.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 90,000.00
<b>DOOGAN PARK A/E SERVICES</b>								
	CAPITAL IMPROVEMENT	EXPENSE	3000000	432500	Engineering Services		\$ 95,490.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 95,490.00
<b>SCHUSSLER PARK: PHASE II CONSTRUCTION &amp; ENGINEERING</b>								
	CAPITAL IMPROVEMENT	EXPENSE	3000000	432500	Engineering Services		\$ 24,800.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 24,800.00
<b>SCHUSSLER PARK: RESTROOM STORAGE BUILDING</b>								
	CAPITAL IMPROVEMENT	EXPENSE	3000000	432500	Engineering Services		\$ 23,861.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 23,861.00
<b>VRDOLYAK PROPERTY ACQUISITION</b>								
	INSURANCE FUND	EXPENSE	6100000	452310	General Liability Claims		\$ 850,000.00	
	GENERAL FUND	EXPENSE	1000000	484950	Contingency			\$ 189,028.00

	INCREASE	DECREASE	NET INCREASE
GENERAL FUND-CONTINGENCY		\$ 166,821.00	\$ (166,821.00)
GENERAL FUND-OPERATIONS	\$ 166,821.00		\$ 166,821.00
GENERAL FUND-CONTINGENCY	\$ -	\$ 144,151.00	\$ (144,151.00)
CAPITAL IMPROVEMENT FUND	\$ 144,151.00		\$ 144,151.00
GENERAL FUND-CONTINGENCY	\$ -	\$ 189,028.00	\$ (189,028.00)
INSURANCE FUND	\$ 189,028.00		\$ 189,028.00
INSURANCE FUND	\$ 660,972.00	\$ -	\$ 660,972.00
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>\$ 1,160,972.00</b>	<b>\$ 500,000.00</b>	<b>\$ 660,972.00</b>