

VILLAGE OF ORLAND PARK RECREATION DEPARTMENT
BROCHURE PROGRAM LIST

5/1/2019
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SUPERVISOR NAME:		Jean Petrow		SEASON:	Fall 2019		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST</u> <u>SEASON'S</u> <u>REVENUE</u>	EST. CONTRACTUAL COSTS (\$20,000+ for the SEASON)
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	Revenue	
Cultural							
Bag Pipe Lessons		Adult	F, W, Sp, S	0	0	\$ -	
Chess Scholars	X	Youth	F, W, Sp, Su			New	
Chess Scholars - Winter Break Camp	X	Youth	Fall			New	
Connie 1 Day Art Classes		Youth	F, W, Sp, Su	27	3	\$ 372.00	
Crafty Kids with Connie		School	Fall	5	0	\$ 150.00	
Future Stars		Youth	F, W, Sp, Su	15	0	\$ 905.00	
French for Adults	X	Adult	F, W, Sp, Su			New	
Guitar		All	F, W, Sp, S	13	0	\$ 1,225.00	
I Speak Spanish		Youth	F, W, Sp, Su	11	0	\$ 583.00	
Let's Build It - Mighty Machines	X	Youth	F, W, Sp, Su			New	
Let's Build It - Wacky Waves	X	Youth	F, W, Sp, Su			New	
Make Your Own Pinata		Preschool, Youth	Winter	13	0	\$ 286.00	
Parent/Tot Spanish		Preschool/Youth	F, W, Sp, Su	7	3	\$ 462.00	
Photography		Adult	F, W, Sp, Su	6	2	\$ 760.00	
Piano Lessons		All	F, W, Sp, Su	32	7	\$ 6,246.00	
Rock N Kids		Preschool/Youth	F, W, Sp, Su	18	8	\$ 1,574.00	
Sign Language		Adults	F, W, Sp	5	0	\$ 250.00	
Voice Lessons	X	All	F, W, Sp, Su			New	
Watercolor		Adult	F, W, Sp	10	0	\$ 720.00	
Young Rembrandts		Preschool/Youth	F, W, Sp, Su	38	4	\$ 2,112.00	
Karate							
Shotokan		All	F, W, Sp, Su	122	20	\$ 24,021.00	

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				RES	NR	Revenue	
			F/fall, W/winter, Sp/spring, Su/summer				
Dance							
Ballet/Jazz/Tap Level 2 and above		Youth	F, W, Sp, Su	6	0	\$ 852.00	
Ballet/Tap 1		Youth	F, W, Sp, Su	12	4	\$ 1,704.00	
Belly Dance	X	Adult	F,W,Sp			New	
Boys Hip Hop		School	F, W, Sp, Su	14	3	\$ 1,702.00	
Budding Ballerinas		Youth	F, W, Sp, Su	68	9	\$ 7,452.00	
Competitive Dance Class	X	School	F,W,Sp			New	
Couples Dance		Adult	F, W, Sp, Su	8	2	\$ 692.00	
Girls Hip Hop/Hip Hop 2		School	F, W, Sp, Su	24	1	\$ 2,453.00	
Irish Dance		School	F, W, Sp, Su	26	5	\$ 2,907.00	
Jazz/Pom		Youth	F, W, Sp, Su	18	2	\$ 2,048.00	
Jr. Dance Company		Youth	Fall	8	1	\$ 6,480.00	
Line Dancing Ray and Dee		Adult	F, W, Sp, Su	26	12	\$ 861.00	
Modern		Youth	F, W, Sp, Su	7	0	\$ 693.00	
Mommy and Me Dance		Preschool	F, W, Sp, Su	22	2	\$ 1,186.00	
Parent's Night Out Dance Party		Preschool/Youth	F, W, Sp, Su	23	1	\$ 490.00	
Pre Hip Hop		Youth	F, W, Sp, Su	12	0	\$ 1,140.00	
Sr. Dance Company		Youth	Fall	9	1	\$ 7,180.00	
Tap 2/Teacher Approved		Youth	F, W, Sp, Su	8	3	\$ 1,095.33	
Tap Jazz 1 and 2		Youth	F, W, Sp, Su	13	3	\$ 1,674.00	
Technique Dance		Youth	F, W, Sp, Su	7	1	\$ 822.00	

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				RES	NR		
			F/fall, W/winter, Sp/spring, Su/summer			Revenue	
Theater							
Ticket Sales (Holiday Show)		All				\$ 3,868.00	
Actor Registration Holiday Show		All	Fall	17	11	\$ 980.00	
Improv Ticket Sales						\$ 1,232.00	