

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/13/2014
Page 1

SUPERVISOR NAME:		Patty Vlazny			SEASON:	Winter/Spring 2015			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Acting Classes		School		FWSp	37	2	\$1,821	\$160	
Arts and Craft		School		FWSpSu	10	0	\$88	\$0	
Bag Pipes		Teen/Adult		F,W,Sp	0	0	\$0	\$0	
Beginner Art		School		FWSpSu	31	3	\$759	\$104	
Chess -		School		FWSpSu	10	1	\$1,012	\$108	
Computer Explorers		School		FWSpSu	25	1	\$1,576	\$108	
Computer Tots		Preschool		FWSpSu	7	1	\$294	\$66	
Fencing		School		FWSpSu	12	12	\$1,784	\$2,382	
Fencing Competition		School		FWSp	10	11	\$290	\$275	
Guitar - Private		School/Adult		FWSpSu	19	0	\$1,292	\$0	
Improv		Adult		FWSpSu	250	0	\$1,500	\$0	
Photography		Adult		FWSpSu	8	4	\$337	\$225	
Piano		School/Adult		FWSpSu	8	0	\$3,278	\$0	
Spanish - Parent/Tot		Preschool		FWSpSu	9	2	\$558	\$120	
Spanish for Seniors		Adult		FWSp	13	1	\$1,069	\$122	
Water Based Oil Painting		School/Teen		FWSpSu	2	0	\$92	\$0	
Watercolor		Adult/Seniors		FWSpSu	16	0	\$1,088	\$0	
Young Rembrandts Drawing		School		FWSPSU	0	0	\$0	\$0	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/13/2014
Page 2

<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Dance									
Ballet		School		FWSpSu	19	2	\$3,783	\$499	
Ballroom Dance		Adult		F,W,Sp,Su	0	0	\$0	\$0	
Birthday Parties - Dance		School		FWSpSu	9	0	\$1,060	\$0	
Boys Hip Hop		School		FWSpSu	10	0	\$1,820	\$0	
Country Line Dance		Adult		FWSpSu	52	65	\$950	\$1,777	
Couples Dance		Adult		FWSpSu	7	1	\$280	\$40	
Dance Company-Class		School		FW	8	0	\$1,059	\$0	
Hip Hop Dance		School		FWSpSu	5	4	\$1,035	\$1,036	
Irish Dance		School		FWSpSu	42	3	\$5,282	\$471	
Jazz		School		FWSpSu	31	4	\$6,109	\$1,051	
Mommy & Me Dance		Preschool		FWSpSu	4	0	\$100	\$0	
Preschool Dance		Preschool		FWSpSu	53	12	\$9,644	\$3,715	
Pre Ballet/Tap		Preschool		FWSpSu	61	11	\$10,999	\$2,266	
Social & Swing Dance		Adult		F,W,Sp,Su	8	0	\$400	\$0	
Tap		School		FWSpSu	29	3	\$5,602	\$708	
Theater									
Theater Production		All		FWSpSu	1158		\$18,538		
Actor Registration		All		FWSpSu	47	38	\$2,160	\$1,665	
Special Events									
Chefs' Auction		Adult		W	\$55/person	\$90/couple	\$11,219		
Garden Walk		Adult		Sp	\$15/advance	\$20/at door	\$3,175		