

VILLAGE OF ORLAND PARK
2021
TAX LEVY

EXHIBIT 1	Budgeted Amount	To Be Paid By Sources Other Than Tax Levy	CORPORATE Amounts To Be Paid By Tax Levy	IMRF Amounts To Be Paid By Tax Levy	SOCIAL SECURITY Amounts To Be Paid By Tax Levy	RECREATION Amounts To Be Paid By Tax Levy	POLICE PENSION Amounts To Be Paid By Tax Levy	LIBRARY Amounts To Be Paid By Tax Levy	BONDS & INTEREST Amounts To Be Paid By Tax Levy	Amount to be paid by taxation
GENERAL FUND										
Non-Departmental	\$12,030,020	\$12,030,020								
Village Manager	\$1,778,264	\$1,644,374		\$95,310	\$38,580					\$133,890
Human Resources	\$1,056,591	\$950,788		\$68,786	\$37,017					\$105,803
Village Clerk										
Communication & Marketing	\$724,817	\$685,568		\$28,127	\$11,122					\$39,249
Finance	\$1,569,421	\$1,407,759		\$115,230	\$46,432					\$161,662
Officials	\$302,640	\$279,193		\$10,646	\$12,801					\$23,447
Information Technology	\$3,307,979	\$3,189,708		\$83,334	\$34,937					\$118,271
Natural Resources & Facilities Operation	\$9,714,870	\$9,418,367		\$206,309	\$90,194					\$296,503
Development Services-Admin	\$900,664	\$803,195		\$67,573	\$29,896					\$97,469
Development Services-Building	\$1,275,482	\$1,129,348		\$105,187	\$40,947					\$146,134
Development Services-Planning	\$726,223	\$666,342		\$43,008	\$16,873					\$59,881
Engineering Programs and Services	\$960,416	\$842,369		\$84,755	\$33,292					\$118,047
Development Services-Economic Develop	\$1,335,170	\$1,316,961		\$13,081	\$5,128					\$18,209
Public Works-Admin	\$659,040	\$562,749		\$67,941	\$28,350					\$96,291
Public Works-Streets	\$4,948,846	\$4,616,510		\$236,951	\$95,385					\$332,336
Public Works-Pace	\$136,635	\$135,014			\$1,621					\$1,621
Public Works-Vehicle & Equip	\$2,073,176	\$1,981,341		\$65,812	\$26,023					\$91,835
Police	\$25,869,546	\$16,049,036	\$4,318,962	\$485,544	\$226,674		\$ 4,789,330			\$9,820,510
ESDA	\$93,289	\$83,806		\$6,224	\$3,259					\$9,483
Police IT	\$327,260	\$327,260								
Boards & Commissions	\$2,500	\$2,500								
Veterans Commission	\$68,525	\$68,525								
Taste of Orland	\$231,701	\$219,926		\$7,900	\$3,875					\$11,775
Special Events	\$758,811	\$749,372		\$5,725	\$3,714					\$9,439
Total General Fund	\$70,851,887	\$59,160,032	\$4,318,962	\$1,797,443	\$786,120		\$4,789,330			\$11,691,855
CIVIC CENTER FUND										
CIVIC CENTER FUND	\$399,013	\$399,013								
MOTOR FUEL TAX FUND										
MOTOR FUEL TAX FUND	\$3,994,169	\$3,994,169								
PARK FUND										
PARK FUND	\$1,000	\$1,000								
COMMUTER PARKING FUND										
COMMUTER PARKING FUND	\$241,155	\$241,155								
SEIZURE AND FORFEITURE FUND										
ORLAND PARK HISTORY MUSEUM										
ORLAND PARK HISTORY MUSEUM	\$171,205	\$171,205								
OPEN LANDS										
OPEN LANDS	\$26,295	\$26,295								
WATER & SEWER FUND										
WATER & SEWER FUND	\$50,379,226	\$50,379,226								
CAPITAL IMPROVEMENT FUND										
CAPITAL IMPROVEMENT FUND	\$48,466,024	\$48,466,024								
RETIREE MEDICAL & OPEB FUND										
RETIREE MEDICAL & OPEB FUND	\$874,401	\$874,401								
INSURANCE FUND										
INSURANCE FUND	\$7,411,497	\$7,411,497								
HOME RULE SALES TAX FUND										
HOME RULE SALES TAX FUND	\$18,236,875	\$18,236,875								
MAIN STREET TRIANGLE TIF FUND										
MAIN STREET TRIANGLE TIF FUND	\$2,405,541	\$2,405,541								
RECREATION & PARKS FUND										
RECREATION & PARKS FUND	\$13,714,010	\$12,614,010				\$1,100,000				\$1,100,000
ROAD EXACTION FUND										
ROAD EXACTION FUND										
DEBT SERVICE FUND										
DEBT SERVICE FUND	\$2,000	\$2,000								
Total General and other funds	\$217,174,298	\$204,382,443	\$4,318,962	\$1,797,443	\$786,120	\$1,100,000	\$4,789,330			\$12,791,855

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DEBT SERVICE- 2016 G.O.*										
G.O. BONDS	\$621,150	\$621,150								
FUND TOTAL	\$621,150	\$621,150								
DEBT SERVICE- 2021A G.O.**										
G.O. BONDS	\$1,328,100	\$515,700							\$812,400	\$812,400
FUND TOTAL	\$1,328,100	\$515,700							\$812,400	\$812,400
DEBT SERVICE- 2021B G.O.*										
G.O. BONDS	\$369,948	\$369,948								
FUND TOTAL	\$369,948	\$369,948								
DEBT SERVICE- 2021C G.O.*										
G.O. BONDS	\$1,705,750	\$1,705,750								
FUND TOTAL	\$1,705,750	\$1,705,750								
LIBRARY FUND										
LIBRARY EXPENDITURES (see attachment)	\$6,525,000	\$310,310						\$6,214,690		\$6,214,690
DEBT SERVICE- 2019 G.O.										
G.O. BONDS	\$888,913								\$888,913	\$888,913
FUND TOTAL	\$888,913								\$888,913	\$888,913
TOTAL ALL FUNDS	\$228,613,158	\$207,905,300	\$4,318,962	\$1,797,443	\$786,120	\$1,100,000	\$4,789,330	\$6,214,690	\$1,701,313	\$20,707,858
TOTAL TAX LEVY	\$20,707,858									

*To be abated

** To be partially abated