

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/16/2017
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SUPERVISOR NAME:		Kelly Hanna	SEASON:	Winter/Spring 2018				
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (OVER \$5,000)
			F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>								
123 Math		30 mo - 4 yrs	F, W, Sp, Su	0	0	\$0	\$0	
ABC's & 123's		30 mo - 4 yrs	F, W, Sp, Su	7	1	\$294	\$68	
All By Myself		30 mo - 4 yrs	F, W, Sp, Su	8	1	\$336	\$68	
Bright Beginnings		30 - 48 mo	F, W, Sp, Su	5	2	\$210	\$136	
Extended Bright Beginnings		36 - 48 mo	F, W, Sp	5	3	\$210	\$204	
Koffee & Krayons		2 - 4 yrs	F, W, Sp	12	2	\$504	\$136	
Littlest Chef/Passport to Cooking		5 to 6 yrs	F, W, Sp	18	0	\$500	\$0	
Look Who's Two		2 yrs	F, W, Sp	36	6	\$1,512	\$408	
Misc. Enrichment classes		4 - 7 yrs	F, W, Sp	20	0	\$1,000	\$0	
Movement (Motor Mites & Tot Explorers)		18 - 24 mo / 2 - 3 yrs	F, W, Sp	58	6	\$2,465	\$414	
Nature Scavenger Hunt		Family	F, W, Sp	0	0	\$0	\$0	
Preschool Juniors		3-4 yrs	F, W, Sp	82	11	\$51,200	\$8,625	
Preschool Seniors		4-5 yrs	F, W, Sp	108	14	\$109,228	\$17,526	
Young Achievers		4 - yrs	F, W, Sp	36	2	\$16,020	\$1,336	
<u>Youth</u>								
After School Pals		K - 5th grade	F, W, Sp	293	9	\$67,312	\$2,155	
Bowlropolis		5 - 12 yrs	F, W, Sp, Su	8	3	\$345	\$270	
Horseback Riding Lessons/Events		6 yrs & up	F, W, Sp, Su	1	0	\$175	\$0	
Magic classes		7 - 12 yrs	F, W, Sp	15	0	\$300	\$0	
Make Money Babysitting		11 - 17 yrs	F, W, Sp	14	1	\$714	\$82	

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<u>Summer Exceptions (Camps)</u>								
Adventurers		5th - 7th gr	Su	156	41	\$72,560		
Before Camp		1st - 7th gr	Su	105	41	\$14,611		
Buddies		1st - 2nd gr	Su	104	39	\$44,561		
Summer Pals (After Camp)		1st - 7th gr	Su	147	42	\$33,841		
Tiny Tots Camp		3-5 years	Su	47		\$5,076		
Voyagers		3rd - 4th gr	Su	154	42	\$62,234		