

VILLAGE OF ORLAND PARK
FY2014 Budget Rollovers
From Fiscal Year 2014 to Fiscal Year 2015

Last updated 2/13/15 at 8 a.m.

P.O. Number	Department	Account Number	Vendor Name	Description	Amount to roll
N/A	Non-Departmental	010-0000-484930	N/A	Appearance Improvement Grant (fka Old Orland Façade Improvement Program)	97,228
N/A	Non-Departmental	010-0000-484930	N/A	Historic Marker Program	2,615
N/A	Non-Departmental	010-0000-484990	N/A	Stabilization Fund	59,350
N/A	Non-Departmental	010-0000-491290	N/A	Transfer to Open Lands - Stellwagen Farm/Pebble Creek Nature Center	121,600
14-003011	MIS	010-1600-442850	American Technology Solutions	2014 Year End W2 & 1099 Services	2,069
14-003459	MIS	010-1600-443610	Microsoft Corporation	Annual Support Contract	1,999
N/A	MIS	010-1600-460110	N/A	New Video System - Board Room, Board Conference Room, West Conf Room A	9,339
N/A	MIS	010-1600-460110	N/A	Civic Center AV Equipment	32,098
N/A	Building Maintenance	010-1700-443100	N/A	General Building Repairs & Maintenance	50,000
14-002994	Building Maintenance	010-1700-443100	Carpet Interiors Inc.	flooring for Cultural Center, Franklin Loebe Center & Sportsplex per bid	10,100
14-003003	Building Maintenance	010-1700-443100	Floors, Incorporated	Repair Dance Room Floor - Cultural Center	2,445
N/A	Building Maintenance	010-1700-443100	N/A	Village Center Window Replacement	10,500
N/A	Building Maintenance	010-1700-443100	N/A	GBC Roof Replacement	18,000
N/A	Building Maintenance	010-1700-470100	N/A	Village Center Door Replacement	50,000
N/A	DS - Admin	010-2001-460140	N/A	Comprehensive Plan Printing	3,500
N/A	DS - Planning	010-2003-432800	N/A	Hickory Creek Watershed Initiative	5,000
N/A	DS - Planning	010-2003-484910	N/A	Business Retention Consulting Services	11,495
N/A	DS - Planning	010-2003-484910	N/A	Economic Development	9,471
14-002728	DS - Planning	010-2003-484910	Teska Associates, Inc	Orland Park Wayfinding and Branding Plan	92,035
N/A	DS - Planning	010-2003-484910	N/A	Targeted Industry Study - I-80 Initiative	25,000
12-000330	DS - Transporation/Engineering	010-2004-432500	Christopher B. Burke Engineering, Ltd.	Engineering Services - Orland Crossing	31,187
14-001053	DS - Transporation/Engineering	010-2004-432500	Christopher B. Burke Engineering, Ltd.	Engineering Services - Update Subdivision Section, Land Dev Code	63,570
N/A	DS - Transporation/Engineering	010-2004-432500	N/A	Monitor Traffic Signal Timing/Request Modifications	7,500
13-003726	PW - Streets	010-5002-443500	N/A	Reclamation of Bulk Materials Storage Facility	5,276
14-003281	PW - Streets	010-5002-461400	Rag's Electric, Inc.	30' Street Light Poles	9,350
14-002674	PW - Vehicle & Equipment	010-5006-470200	Joe Rizza Ford, Inc.	Replacement - Seven (7) 2015 Ford Police Interceptor Sedans	171,766
14-002669	PW - Vehicle & Equipment	010-5006-470200	Currie Motors	Replacement - Two Trucks - Parks	118,761
14-002670	PW - Vehicle & Equipment	010-5006-470200	Ray Chevrolet	Replacement - Cargo Van - Building Maintenance	25,791
14-003574	PW - Vehicle & Equipment	010-5006-470200	N/A	Replacement - Dump/Plow/Spreader	94,000
N/A	PW - Vehicle & Equipment	010-5006-470200	N/A	Replacement - 22 Passenger Bus - Recreation	65,000
14-003574	PW - Vehicle & Equipment	010-5006-470200	N/A	Replacement - Box Type Service Truck	50,000
14-003587	Police	010-7002-470300	N/A	Weather Siren - 135th & SW Hwy	25,000
					1,281,045
N/A	Civic Center	021-1800-443100	N/A	Accordian Doors	12,000
N/A	Civic Center	021-1800-443500	N/A	South Parking Lot Repairs	10,000
N/A	Civic Center	021-1800-443500	N/A	Sidewalk - Loading Dock	15,000
					37,000
N/A	Open Lands/Stellwagen	029-0000-432800		Stellwagen Farm - Restoration & Long-term Planning (Transfer from Village)	10,000
N/A	Open Lands	029-0000-470700	N/A	Pebble Creek Nature Center Development (Transfer from Village)	111,600
N/A	Open Lands	029-0000-470700	N/A	Pebble Creek Nature Center Development	60,773
					182,373

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14-002195	Water & Sewer/Finance	031-1400-470410	HD Supply Waterworks	Sensus FlexNet Installation	101,375
14-002195	Water & Sewer/Finance	031-1400-470420	HD Supply Waterworks	Sensus FlexNet Installation	113,300
N/A	Water & Sewer/Finance	031-1400-484990	N/A	Stabilization Fund	2,650
14-003275	Water & Sewer/Admin	031-6001-432500	HR Green, Inc.	Engineering Services - Watermain Relocation	354
12-000061	Water & Sewer/Admin	031-6001-432800	N/A	Energy Audit	20,000
12-000062	Water & Sewer/Admin	031-6001-460110	N/A	Ruggedized Laptops	8,000
13-003746	Water & Sewer/Admin	031-6001-470100	N/A	Security System Upgrades	200,000
14-003520	Water & Sewer/Admin	031-6001-470100	Sound Incorporated	Security System Upgrades	100,000
13-003729	Water & Sewer/Admin	031-6001-470300	N/A	Mesh Network	120,000
12-000028	Water & Sewer/Water	031-6002-432800	N/A	Water Distribution System Analysis	200,000
12-000916	Water & Sewer/Water	031-6002-432800	Village of Tinley Park	Oak Lawn Water Supply Agreement	10,760
12-000064	Water & Sewer/Water	031-6002-432990	N/A	Remote Building Inspections	10,000
13-003282	Water & Sewer/Water	031-6002-432990	M.E. Simpson Company, Inc.	Large Water Meter Testing	47,503
14-001987	Water & Sewer/Water	031-6002-432990	M.E. Simpson Company, Inc.	System Wide Leak Detection Survey	14,625
12-000031	Water & Sewer/Water	031-6002-443100	N/A	Main Pump Station Landscaping Upgrade	20,627
12-000085	Water & Sewer/Water	031-6002-443100	N/A	Main Pump Station Noise Mitigation	30,000
14-002560	Water & Sewer/Water	031-6002-443100	Planning Resources, Inc.	MPS Rain Garden Landscape Architectural Consulting Services	800
14-003578	Water & Sewer/Water	031-6002-443200	N/A	PLC Replacements	68,000
13-003726	Water & Sewer/Water	031-6002-443500	N/A	Reclamation of Bulk Materials Storage Facility	37,615
14-003589	Water & Sewer/Water	031-6002-443800	N/A	Water Valve Excercising	60,000
13-003730	Water & Sewer/Water	031-6002-443900	N/A	Tower & Reservior Inspections	10,000
12-000025	Water & Sewer/Water	031-6002-461700	N/A	SCADA Radio Upgrades	40,000
12-003618	Water & Sewer/Water	031-6002-470300	N/A	Replacement Equipment - 4" Pump	20,000
12-000035	Water & Sewer/Water	031-6002-470500	Treasurer, State of Illinois	Pedestrian Bridge over LaGrange Road - Water Main under Bridge	69,000
12-000080	Water & Sewer/Water	031-6002-470500	N/A	Water Main Replacement - 143rd Street - SWH to Will Cook Road	262,456
12-003619	Water & Sewer/Water	031-6002-470500	N/A	Water Main Replacement - LaGrange Road Widening	422,620
13-002268	Water & Sewer/Water	031-6002-470500	Christopher B. Burke Engineering, Ltd.	Maycliff Storm Water and Water Main Improvements	5,592
13-003065	Water & Sewer/Water	031-6002-470500	H.W. Lochner	159th Street Water Main - Engineering Design Services	45,744
13-003688	Water & Sewer/Water	031-6002-470500	Treasurer, State of Illinois	Water Main Replacement Costs per IGA - LaGrange Rd - 131st to 179th	500,277
13-003731	Water & Sewer/Water	031-6002-470500	N/A	Hunter Point Booster Station Improvements	40,000
13-003735	Water & Sewer/Water	031-6002-470500	N/A	Maycliff Water Main Engineering	7,830
14-003575	Water & Sewer/Water	031-6002-470500	N/A	Crystal Tree Watermain Replacement	450,000
14-000792	Water & Sewer/Water	031-6002-470600	B&W Control Systems Integration	Installation of WIN-911 Software for SCADA System	2,277
14-003541	Water & Sewer/Water	031-6002-470600	HBK Engineering, LLC	Village Wide Fiber Optic Infrastructure Planning	4,945
14-003573	Water & Sewer/Water	031-6002-470600	N/A	Vactor	190,000
14-003579	Water & Sewer/Water	031-6002-470600	N/A	Fiber Optic Installation, SCADA System Communication (budget line 0)	135,155
14-002309	Water & Sewer/Water	031-6002-470600	Water Well Solutions	Main Pump Station - High Service Pump #5 Emergency Repairs	29,968
12-000029	Water & Sewer/Sewer	031-6003-432800	N/A	I&I Study - Crystal Springs Subdivision	263,500
12-000070	Water & Sewer/Sewer	031-6003-443100	N/A	131st Street Lift Station Painting	20,000
13-000480	Water & Sewer/Sewer	031-6003-443100	N/A	Fairway Lift Station Painting	10,000
14-003578	Water & Sewer/Sewer	031-6003-443200	N/A	PLC Replacements	102,000
13-003726	Water & Sewer/Sewer	031-6003-443500	N/A	Reclamation of Bulk Materials Storage Facility	57,615
14-003441	Water & Sewer/Sewer	031-6003-461700	Westco Distribution, Inc.	131st Street Lift Station Pump #2 Repair Parts	3,323
12-000013	Water & Sewer/Sewer	031-6003-470500	N/A	Sanitary Sewer Televising	100,000
14-003573	Water & Sewer/Sewer	031-6003-470600	N/A	Vactor	190,000

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14-003591	Water & Sewer/Sewer	031-6003-470600	N/A	Infiltration & Inflow Reduction Improvements	500,000
13-000558	Water & Sewer-Storm	031-6007-432990	Spaceco, Inc.	Storm Sewer GIS Survey	200,192
13-003726	Water & Sewer-Storm	031-6007-443500	N/A	Reclamation of Bulk Materials Storage Facility	52,615
14-003071	Water & Sewer-Storm	031-6007-443550	Homer Tree Care, Inc.	Removal of six (6) trees - various areas	12,700
12-000095	Water & Sewer-Storm	031-6007-470500	N/A	Flood Study Improvements - Various	1,268,206
12-001052	Water & Sewer-Storm	031-6007-470500	V3 Companies of Illinois Ltd	Basin Best Practice - Village Center North, Orland Square, Imperial East	7,240
14-001985	Water & Sewer-Storm	031-6007-470500	Christopher B. Burke Engineering, Ltd.	Catalina Storm Water Improvements	142,749
14-002283	Water & Sewer-Storm	031-6007-470500	Christopher B. Burke Engineering, Ltd.	Parkview Estates Storm Water Improvements	475,250
14-002833	Water & Sewer-Storm	031-6007-470500	Christopher B. Burke Engineering, Ltd.	Parkview Estates Storm Water Improvements - Stage 2, Phase I	117,939
13-002267	Water & Sewer-Storm	031-6007-470500	Christopher B. Burke Engineering, Ltd.	Fernway Storm Water Improvemtns Engineering	198,657
13-002506	Water & Sewer-Storm	031-6007-470500	V3 Companies of Illinois Ltd	Imperial East Pond Stewardship	2,615
13-002523	Water & Sewer-Storm	031-6007-470500	Pizzo & Associates, Ltd.	Caro Vista Pond restoration project	21,238
13-002524	Water & Sewer-Storm	031-6007-470500	Pizzo & Associates, Ltd.	Colette Pond stewardship	9,080
13-003732	Water & Sewer-Storm	031-6007-470500	N/A	John Humphrey Drive Storm Sewer Replacement	20,000
14-002173	Water & Sewer-Storm	031-6007-470500	Pizzo & Associates, Ltd.	Storm Water Basin Management	95,643
14-002209	Water & Sewer-Storm	031-6007-470500	Pizzo & Associates, Ltd.	Storm Water Basin Management - Ongoing Maintenance & Stewardship	70,251
					7,342,286
12-000006	Development Services	053-0000-432500	URS Corporation	Wolf Road from 143rd to 167th - Phase I Engineering	21,254
12-000238	Development Services	053-0000-432500	N/A	Wolf Road from 143rd to 167th - Phase I Engineering - Unallocated	44,000
					65,254
12-000251	Public Works	054-0000-432500	N/A	143rd Street Land Bridge	35,000
12-003613	Public Works	054-0000-432500	Applied Research Associates, Inc.	Orland Parkway Pavement Study	9,900
14-003593	Public Works	054-0000-432500	N/A	159th & LaGrange - Convert Light/Traffic Signal Poles - Unallocated	10,684
14-000478	Development Services	054-0000-432800	Strand Associates, Inc.	ADA Transition Plan	13,975
N/A	Development Services	054-0000-432800	N/A	ADA Transition Plan - Unallocated	4,800
14-003590	Public Works	054-0000-443300	N/A	Bulb Replacements - LED Traffic Signals	53,000
13-003728	Public Works	054-0000-470300	N/A	Security System Upgrades	123,831
14-003520	Public Works	054-0000-470300	Sound Incorporated	Security System Upgrades	51,169
12-000017	Development Services	054-0000-470700	Encap, Inc.	Lake Sedgewick Best Practices	2,992
13-002461	Development Services	054-0000-470700	Christopher B. Burke Engineering, Ltd	Design & Engineering - Stellwagen Family Farm Bike Path & Parking Facilities	18,144
N/A	Development Services	054-0000-470700	N/A	Bike Path Enhancements - Unallocated	15,800
13-000569	Public Works	054-0000-470700	Grounds Keeper Landscape Care, LLC	2013 Tree Trimming and Removal	189,360
14-001373	Public Works	054-0000-470700	Mid America Tree & Landscape, Inc.	Tree purchase and planting 2014 - 2016	247,541
N/A	Village Manager	054-0000-470700	N/A	Beacon Avenue Property Purchase	80,000
13-001226	Development Services	054-0000-471250	HR Green, Inc.	156th Street Extension - Construction Oversight	16,054
12-000007	Development Services	054-0000-471250	V3 Companies of Illinois Ltd	Ravinia Avenue Extension - South	24,232
12-000035	Public Works	054-0000-471250	Treasurer, State of Illinois	Metra Bridge over LaGrange Road - Sidewalk & Ornamental Fencing	21,850
12-000036	Public Works	054-0000-471250	Treasurer, State of Illinois	Pedestrian Bridge & Path	62,577
N/A	Development Services	054-0000-471250	N/A	Roundabout @ 147th & Ravinia - Unallocated	98,100
14-000999	Development Services	054-0000-471250	Strand Associates, Inc.	Roundabout @ 147th & Ravinia - PHI	18,458
N/A	Development Services	054-0000-471250	N/A	151st Street - Unallocated	48,601
14-001470	Development Services	054-0000-471250	Christopher B. Burke Engineering, Ltd	151st Street - Ravinia to West - PHI	66,391
14-003611	Public Works	054-0000-471250	N/A	2014 Road Improvement Program - Unallocated	371,478

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P.O. Number	Department	Account Number	Vendor Name	Description	Amount to roll
14-001647	Public Works	054-0000-471250	Austin Tyler Construction, LLC	2014 Road Improvement Program	295,335
14-003541	Public Works	054-0000-471250	HBK Engineering, LLC	Village Wide Fiber Optic - Infrastructure Planning	4,945
14-003596	Public Works	054-0000-471250	N/A	Fiber Optic - PW Building to Sportsplex	35,055
12-000081	Public Works	054-0000-471300	N/A	Harlem Avenue Streetlights	20,000
14-003595	Public Works	054-0000-471300	Rag's Electric, Inc.	Orland Hills Gardens Phase II Street Lighting	50,000
12-000099	Public Works	054-0000-471400	Treasurer, State of Illinois	183rd St. & Wolf Road Intersection	11,025
12-000134	Public Works	054-0000-471400	State Treasurer	Harlem Avenue Traffic Control Signal Modernization	32,376
14-001647	Public Works	054-0000-471250	Austin Tyler Construction, LLC	2014 Road Improvement Program	26,075
N/A	Public Works	054-0000-471250	N/A	Pavement Markings	12,882
13-001385	Development Services	054-0000-484800	V3 Companies of Illinois Ltd	LaGrange Road Construction - Coordination & Oversight	711,487
14-000968	Development Services	054-0000-484800	V3 Companies of Illinois Ltd	LaGrange Road Aesthetic Enhancements - Construction Management	3,325,441
13-003688	Development Services	054-0000-484800	Treasurer, State of Illinois	Construction Costs per IGA - LaGrange Rd - 131st to 179th	1,481,962
14-003597	Public Works	054-0000-484800	Com Ed	Com Ed Cable Burial - 159th Street	59,592
12-003626	Public Works	054-0000-484800	N/A	Com Ed Cable Burial - 159th Street	240,408
N/A	Development Services	054-0000-484800	N/A	143rd Street - Wolf to Will Cook - PHI - Unallocated	18,000
14-002188	Development Services	054-0000-484800	Christopher B. Burke Engineering, Ltd	143rd Street - Wolf to Will Cook - PHI	399,639
14-002251	Development Services	054-0000-484800	Christopher B. Burke Engineering, Ltd	143rd Street - SWH to Wolf - PHI	623,739
					8,931,898
14-003192	DS - Transporartion/Engineering	282-0000-432800	Spaceco, Inc.	Engineering - Jefferson Avenue	98,208
14-002657	DS - Planning	282-0000-432800	Kane, Mc Kenna & Assoc., Inc.	Consulting Services	369
14-000970	DS - Planning	282-0000-432800	Kimley Horn	Main Street District Traffic/Parking Consulting Services	28,064
N/A	DS - Planning	282-0000-470700	N/A	Environmental Remediation - Norman's Cleaners	251,408
N/A	DS - Planning	282-0000-470700	N/A	Ground Remediation - Unallocated	35,923
N/A	DS - Transporartion/Engineering	282-0000-471250	N/A	MST - Road Improvements (Jefferson Street)	1,642,040
					2,056,012
13-000455	Parks	283-4003-443500	Mid American Tree & Landscape, Inc.	Tree Replacement/Ground Restoration	4,000
N/A	Parks	283-4003-443500	N/A	Parking Lot/Bike Path Rehab & Repair (based on PSI Study)	30,000
N/A	Pool	283-4005-432800	N/A	Structural Engineering - Lazy River/Slides	40,000
N/A	Pool	283-4005-432800	N/A	Splash Pad Engineering	20,000
14-002906	Pool	283-4005-443150	Water Technology Inc.	Gutter Replacements - T Pool	25,210
13-003132	Pool	283-4005-461700	Kinematics, Ltd.	Replacement Coping @ CPAC	11,600
N/A	Sportsplex	283-4007-432800	N/A	Indoor Pool, Locker Room Improvements Design Servi ces	65,000
12-000089	Sportsplex	283-4007-443100	N/A	Sportsplex Energy Audit Implementation	75,000
14-003270	Sportsplex	283-4007-443500	Lawdensky Construction Co., Inc.	Sportsplex Entry & Site Improvements	81,733
N/A	Sportsplex	283-4007-460180	N/A	Cardio Equipment	70,000
					422,543
Total Rollovers from FY14 to FY15					\$ 20,318,411