

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

8/16/2017  
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<b>SUPERVISOR NAME:</b>		Kathleen Michau		<b>SEASON:</b>	Winter/ Spring 2018			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>NO. OF SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &amp;</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<b>EST. CONTRACTUAL</b> <b>COSTS (\$5,000+ for the</b> <b>SEASON)</b>
				<b>RES</b>	<b>NR</b>	<b>RES</b>	<b>NR</b>	
<b>SPECIAL RECREATION</b>			F/fall, W/winter, Sp/spring, Su/summer					
Circuit Training (2)		Adult	W, Sp, Su, F	17	11	\$1,105	\$1,695	N/A
Dine Out (2)		Adult	W, Sp, Su, F	54	15	\$4,157	\$1,920	N/A
Dine Out Bus (2)		Adult	W, Sp, Su, F	34	0	\$180	\$0	N/A
Fitness One Step Further (2)		Adult	W, Sp, Su, F	21	8	\$1,155	\$400	N/A
Saturday Program Bus (2)		Adult	W, Sp, Su, F	6	0	\$294	\$0	N/A
Friday Night Fun (2)		A/Y	W, Sp, Su, F	143	47	\$2,798	\$2,242	N/A
Friday Night Fun Bus (2)		A/Y	W, Sp, Su, F	63	0	\$441	\$0	N/A
Hip Hop		Adult	W, Sp, F	9	4	\$1,035	\$692	N/A
Open Basketball (2)		Youth	W, Sp, Su, F	12	2	\$480	\$126	N/A
SO Golf		Adult	Sp	9	2	\$757	\$386	N/A
SO Golf Unified		Adult	Sp	1	2	\$75	\$236	
SO Powerlifting		Adult	W	12	7	\$786	\$791	N/A
SO Powerlifting Bus		Adult	W	5	0	\$280	\$0	N/A
SO Soccer		Adult	W	10	10	\$541	\$1,030	N/A
SO Softball		Adult	Sp	17	8	\$1,446	\$1,184	N/A
SO Softball Bus		Adult	Su	3	0	\$200	\$0	N/A
SO Tennis		Adult	Sp	4	5	\$205	\$475	N/A
SO Tennis Unified		Adult	Sp	0	1	\$0	\$58	N/A
SO Tournament (B-Ball)		Adult	Sp	16	11	\$800	\$550	N/A
SO Track and Field		Adult	W	15	9	\$1,047	\$990	N/A
SO Track and Field Bus		Adult	W	0	0	\$0	\$0	N/A
SO Summer Games		Y & A	Summer Only	23	13	\$2,300	\$1,300	N/A
SO Young Athletes	X	Youth	W/Sp/Su, F	0	0	\$0	\$0	N/A
Time to Spare Bowl (2)		Y & A	W, Sp, Su, F	108	40	\$7,642	\$4,800	N/A
Time To Spare Bus (2)		Y & A	W, Sp, Su, F	36	0	\$2,380	\$0	N/A
Volunteering in the Village AM (2)		Adult	W, Sp, F	17	2	\$4,440	\$2,250	N/A
Volunteering in the Village PM (2)		Adult	W, Sp, F	15	5	\$2,750	\$1,000	
Volunteering in Village Fri		Adult	W, Sp, F	12	3	\$1,875	\$450	N/A
Yoga		Y & A	W, F	9	1	\$855	\$135	N/A

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