SUPERVISOR NAME:		Stephanie Simpson		SEASON: Wint		ter 09				İ	
SOI ERVISOR IVAIVIE.		Stephanie	OllTipsoff		SLASON.	VVIIII	lei 03				
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFI COMPI SEAS ENROLL	ETED ON'S	LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)		
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR			
Cultural											
Bag Pipe Lessons	Х	Teen/Adult		FWSp	0	0	\$0	\$0			
Chess - Beginner		School		FWSpSu	9	0	\$1,242	\$0	Beg & Int combined	d #'s	
Chess - Intermediate		School		FWSpSu							
Chess Tournaments		Youth/Adult		FWSpSu	2	2	\$1,120	\$175			
Computer Tots		Preschool		FWSpSu	32	0	\$2,176	\$0	#'s for both computer classes youth and tots		h and tots
Computer Programs		School		FWSpSu							
Preschool etiquette and cooking		School		FW	14	4	\$784	\$336			
Etiquette - Youth/Teen		School		FWSpSu	40	6	\$920	\$168			
Fencing - Adult		Adult		FWSpSu	10	1	\$520	\$78			
Fencing - Beginner Youth		School		FWSpSu	15	1	\$780				
Fencing - Intermediate		School		FWSpSu	6	0	\$312	\$0			
Photo Fundamentals I		Adult		FWSpSu	3	1	\$135	\$68			
Photo Fundamentals II	Х	Adult		FWSpSu	0	0	\$0	\$0			
Weekend Photography I		Adult		FWSpSu	9	0	\$405	\$0			
Weekend Photography II		Adult		FWSpSu	7	0	\$315	\$0			
Spanish - Adult		Adult		FWSpSu	0	0	\$0	\$0			
Spanish - Parent/Tot		Preschool		FWSpSu	12	2	\$981	\$198	#'s for both preschool and parent tot classes		ot classes
Spanish - Preschool		Preschool		FWSpSu							
Spanish - Youth		School		FWSpSu	0	0	\$0	\$0			

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SUPERVISOR NAME:		Stephanie Simpson			SEASON: Win		ter 09			
PROGRAM NAME (Alpha Order)	NEW(X)	<u>AGE</u> GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFI COMPI SEAS ENROLL	ETED ON'S	TED LAST SEASON'S		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)	
<u>pupid oldolj</u>		<u>GROOT</u>		F/fall, W/winter, Sp/spring,			1,52,72		101 1110 027 100117	
			Y/N	Su/summer	RES	NR	RES	NR		
Dance										
Ballroom Dance		Adult		FWSpSu	37	13	\$1,338	\$702		
Birthday Parties - Dance		School		FWSpSu						
Boys Hip Hop		School		FWSpSu	18	0	\$648	\$0		
Country Line Dance		Adult		FWSpSu	111	127	\$2,707	\$4,822		
Dance Company		SChool		FWSp	6	1	\$660	\$160		
Dance Company - Junior		School		FWSp	7	0	\$770	\$0		
Irish Dance		School		FWSpSu	47	5	\$5,593	\$845		
Pixie Poms		School		FWSpSu	34	12	\$1,635	\$539		
Pointe	Χ	School		FWSpSu	6	0	\$324	\$0		
Preschool/youth dance classes		School		FWSpSu	304	52	\$44,892	\$10,062		
Private Dance Lessons		School		FWSpSu	1	0	\$140	\$0		
Salsa Dance Mix		Adult		FWSpSu	21	18	\$643	\$864		
Shall we Dance?		Adult		FWSpSu	17	1	\$550	\$48		
Wedding Dance		Adult		FWSpSu	#'s include	d in the Ba	Ilroom Num	bers		
Adult Dance	Χ	Adult		WSp						
Teens										
All Night Teen Ski Trip		Teen		W	8	0	\$633	\$0		
High School Rec Advisory										
Committee		Teen		FWSpSu	16	0	\$0	\$0		
Jr. High Rec Advisory Committee		Teen		FWSp	1	0	\$0	\$0		
Junior High Dances		Teen		FWSp	2	0	\$3,495	\$0		
Wii nights at Splx	Х	Teen		•				•		
Special Events										
Parents Night Out		School		FWSpSu	45	8	\$351	\$96		
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PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a