

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/9/2011
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SUPERVISOR NAME:		Stephanie Simpson			SEASON:	Winter 09					
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)		
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR			
Cultural											
Bag Pipe Lessons	X	Teen/Adult		FWSp	0	0	\$0	\$0			
Chess - Beginner		School		FWSpSu	9	0	\$1,242	\$0	Beg & Int combined #'s		
Chess - Intermediate		School		FWSpSu							
Chess Tournaments		Youth/Adult		FWSpSu	2	2	\$1,120	\$175			
Computer Tots		Preschool		FWSpSu	32	0	\$2,176	\$0	#'s for both computer classes youth and tots		
Computer Programs		School		FWSpSu							
Preschool etiquette and cooking		School		FW	14	4	\$784	\$336			
Etiquette - Youth/Teen		School		FWSpSu	40	6	\$920	\$168			
Fencing - Adult		Adult		FWSpSu	10	1	\$520	\$78			
Fencing - Beginner Youth		School		FWSpSu	15	1	\$780	\$78			
Fencing - Intermediate		School		FWSpSu	6	0	\$312	\$0			
Photo Fundamentals I		Adult		FWSpSu	3	1	\$135	\$68			
Photo Fundamentals II	X	Adult		FWSpSu	0	0	\$0	\$0			
Weekend Photography I		Adult		FWSpSu	9	0	\$405	\$0			
Weekend Photography II		Adult		FWSpSu	7	0	\$315	\$0			
Spanish - Adult		Adult		FWSpSu	0	0	\$0	\$0			
Spanish - Parent/Tot		Preschool		FWSpSu	12	2	\$981	\$198	#'s for both preschool and parent tot classes		
Spanish - Preschool		Preschool		FWSpSu							
Spanish - Youth		School		FWSpSu	0	0	\$0	\$0			

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<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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	EST.
<u>YEAR'S</u>	CONTRACTUAL
<u>MENT NO.</u>	COSTS (OVER \$5,000
	for the SEASON)
NON-RES.	

6

5

n/a