

Village of Orland Park
Recreation and Parks Department
After School Pals Summary

Overview

After School Pals (ASP) is held at the Village's Cultural Arts Center, 2pm - 6:30pm, 5 days per week. Participants may choose from 2 - 5 days per week registering and paying on a monthly basis.

Children, kindergarten through fifth grade, engage in games, crafts, monthly field trips, weekly trips to the Sportsplex, homework time and gym time at the Franklin Loebe Center.

ASP follows the D135 calendar including make-up days and holidays. ASP is not in session on D135 early dismissal days.

Fees:

2 days per week: \$213/mth.

3 days per week: \$224/mth.

4 days per week: \$235/mth.

5 days per week: \$246/mth.

NOTE: Students must be registered for the same 2, 3 or 4 days each week, per month.

Additional Details

- There is a registration minimum of 8 days per month.
- Transportation is provided from all D135 schools, Kruse School and St. Michaels by Village vehicles.
- A \$10 discount is offered for a second child in the same household.
- Pick-up is at 7 schools utilizing 2 bus drivers and 1 van driver.

****Enrollment Snapshot (changes per month)**

School	Liberty	Centennial	H. Point	Center	Park	M. Ridge	Prairie	Total
Monday	11	5	7	4	8	6	8	49
Tuesday	10	4	7	3	8	6	8	46
Wednesday	11	2	8	4	8	7	8	48
Thursday	10	4	9	4	8	6	8	50
Friday	8	4	5	5	4	7	9	38

****February 2020 prior to COVID-19 Pandemic**

Note: Enrollment fluctuates month-to-month (± 5) due to after school sports and activities.

Days per Week Enrollment

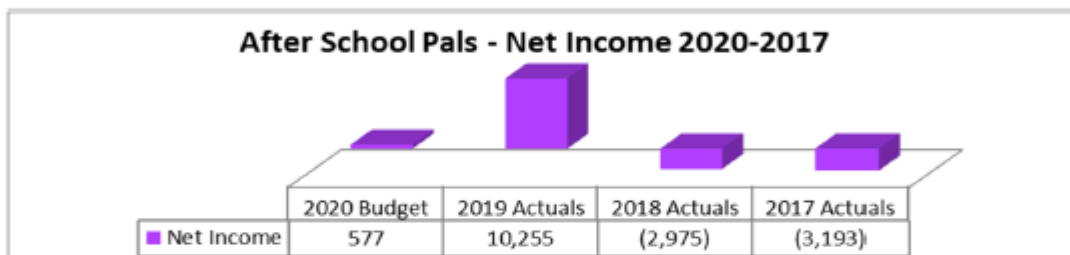
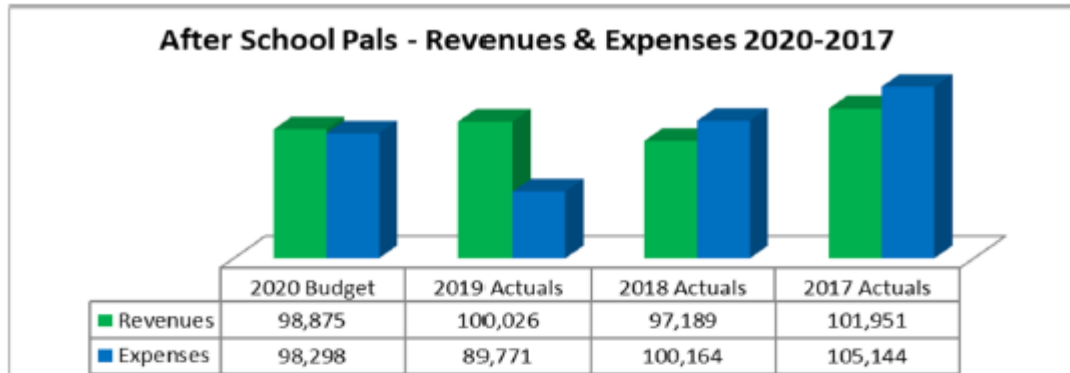
2 Day	2
3 Day	3
4 Day	8
5 Day	40
Total:	53

ASP Staffing

After School Pals is staffed by 7 staff including a Coordinator, Program Assistant and 5 Instructors at a ratio of 10:1. As children are picked up, staffing levels are reduced each day. Supervisory staff work approximately 6 hrs. per day earning \$14.79 - \$16.32/hr. while instructors work approximately 4 1/2 hrs. per day earning \$10 - \$11.22/hr.

Bus/Van Drivers earn \$16.32 - \$17.34/hr. working 2 - 4 hrs. per day.

ASP Revenues & Expenses 2020 - 2017



REVENUES	2020 Budget	2019 Actuals	2018 Actuals	2017 Actuals
Program Fees	98,875	100,026	97,189	101,951
Reimbursements/Other Revenue	-	-	-	-
SubTotal Revenues :	98,875	100,026	97,189	101,951
EXPENSES	2020 Budget	2019 Actuals	2018 Actuals	2017 Actuals
Salary Part Time	84,308	77,583	84,366	90,974
FICA / Medicare	6,450	5,935	6,454	6,959
IMRF	2,901	2,208	4,621	1,874
Dues & Licenses	240	51	50	60
Domestic Supplies	100	-	116	125
Uniforms	-	-	378	-
Other Supplies	-	-	-	72
Registration & Fees	-	-	-	802
Program Supplies	4,300	3,994	4,179	4,223
Equipment	-	-	-	55
SubTotal Expenses:	98,298	89,771	100,164	105,144
NET INCOME	577	10,255	(2,975)	(3,193)