

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

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SUPERVISOR NAME: Kathleen Hellwig				SEASON: Winter 2013					
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
SPECIAL RECREATION			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Artist's Corner		Youth	N	W/Sum	canceled	0	\$0	\$0	N/A
Circuit Training		Adult	N	F/W/Sp/Su	13	4	\$780	\$360	N/A
Dine Out		Adult	N	F/W/Sp	28	4	\$1,995	\$385	N/A
Fitness and Recreation		Adult	N	F/W/Sp/Su	10	3	\$530	\$240	N/A
Fitness One Step Further		Adult	N	F/W/Sp/Su	14	2	\$769	\$133	N/A
Healthy Habits		Adult	N	W/F	8	1	\$240	\$45	N/A
Hip Hop		Adult	N	F/W/Sp/Su	9	3	\$396	\$198	N/A
Open Basketball		Youth	N	F/W/Sp/Su	9	4	\$380	\$240	N/A
Sensory Station		Youth	N	F/W/Sp/Su	canceled	0	\$0	\$0	N/A
SO Bocce Ball/ Unified		Youth	N	W	27	8	\$1,002	\$458	N/A
SO Powerlifting		Youth	N	W	12	8	\$600	\$575	N/A
SO Soccer		Adult	N	W	14	6	\$840	\$540	N/A
SO Track and Field		Adult	N	W	25	8	\$1,500	\$660	N/A
TGIF Club		Y & A	N	F/W/Sp/Su	37	8	\$450	\$144	N/A
TGIF Bus		Youth	N	F/W/Sp/Su	17	0	\$102	\$0	N/A
Time to Spare Bowl		Y & A	N	F/W/Sp/Su	55	15	\$3,643	\$1,452	N/A
Variety Club		Y & A	N	F/W/Sp/Su	71	18	\$852	\$312	N/A
Variety Club Bus		Y & A	N	F/W/Sp/Su	32	0	\$192	\$0	N/A
Volunteering in the Village AM		Adult	N	F/W	8	1	\$1,200	\$150	N/A
Volunteering in the Village PM		Adult	N	F/W/Sp/Su	8	2	\$440	\$121	N/A
Yoga		Y & A	N	F/W/Sp	8	1	\$640	\$120	N/A
Special Events									
Chicago Blackhawks	*X	Spevnt	N	Winter	19	3	\$1,235	\$359	N/A
Pots and Paints	*X	Spevnt	N	Winter	0	0	\$0	\$0	N/A
Governors State Performing Arts	*X	Spevnt	N	Winter	0	0	\$0	\$0	N/A

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***Trips & events are offered each season - locations change with each session**

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