

Proposals received for Development Services, Public Works and Administration
Replacement of 4 copiers and 2 printers in V&E.

TOTAL COST TO PURCHASE

	Proven opt 2 Canon IR5250/IR5240/ IR1025iF	Alternate Gateway - 4 KM C454e/ Lexmark XM1145	Nextdaytoner M880z/ Laser Jet M425dn (revised 3.6.14)
MFP Cost	\$48,600.00	\$35,499.64	\$35,726.36
Servers	\$7,500.00	\$7,500.00	\$0.00
Software	\$13,298.00	\$8,617.65	\$0.00
	\$69,398.00	\$51,617.29	\$35,726.36
Annual Costs -			
Flow Software @ 10 Users ^a	\$0.00	\$0.00	\$1,350.00
B&W (24684/month) ^b	\$1,481.04	\$1,925.35	\$2,665.87
Color (6544/month) ^c	\$3,533.76	\$4,004.93	\$5,104.32
Total Annual Cost	\$5,014.80	\$5,930.28	\$9,120.19
TOTAL PURCHASE COST	\$94,472.00	\$81,268.69	\$81,327.32

^a \$11.25 per user or \$281.25 per month unlimited users

^b 24,684 actual 2013 avg monthly usage B&W

^c 6544 actual 2013 monthly usage color

^d MFP Cost noted above does not include additional MFP for lobby