



Period from	01/01/2008	to	12/31/2008	Section Number	08 - 00000- 00 - GM
				Municipality	Orland Park

Maintenance Operation (No. – Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
Snow/Ice Control	II	(See Attached Sheets)					\$418,642.50
Snow/Ice Control	I	Salt – State Purchase	Ton	5,000	\$38.96	\$194,800.00	\$194,800.00
Street Sweeping	II	(See Attached Sheets)					\$27,850.50
Pavement Marking	II	(See Attached Sheets)					\$12,753.13
Storm Sewer Repair	II	(See Attached Sheets)					\$102,650.30
R.O.W. Maintenance	II	(See Attached Sheets)					\$28,900.00
Traffic/Street Signs	II	(See Attached Sheets)					\$415,029.00
Pavement Maintenance	II	(See Attached Sheets)					\$142,790.06
Sewer/Ditch Cleaning	II	(See Attached Sheets)					\$111,607.60
Leaf Pickup	II	(See Attached Sheets)					\$134,220.59
Sidewalk/Curb Maint.	II	(See Attached Sheets)					\$400,879.30
Traffic Sgnl/St Light Mnt.	II	(See Attached Sheets)					\$209,273.89
Tree Trimming/Removal	II	(See Attached Sheets)					\$207,675.45
Energy - St. & Traffic	I	(See Attached Sheets)					\$145,550.00
Traffic Control	II	(See Attached Sheets)					\$10,165.50
		Total Day Labor Costs					

Total Day Labor Costs

Total Estimated Maintenance Operation Cost	\$2,562,787.82
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Preliminary Engineering

Engineering Inspection

Material Testing

Total Estimated Engineering Cost

Total Estimated Maintenance Cost	\$2,562,787.82
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Submitted: _____ Date: _____ Approved: _____ Date: _____

By: _____
Municipal Official Title Regional Engineer

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