

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/10/2016
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SUPERVISOR NAME:		Kathleen Michau			SEASON: Winter/ Spring 2017				
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST. CONTRACTUAL</u> <u>COSTS</u> (\$5,000+ for the SEASON)
SPECIAL RECREATION			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Circuit Training (2)		Adult	N	W, Sp, Su, F	20	6	\$1,290	\$555	N/A
Dine Out (2)		Adult	N	W, Sp, Su, F	56	8	\$4,465	\$920	N/A
Dine Out Bus (2)		Adult	N	W, Sp, Su, F	36	0	\$252	\$0	N/A
Fitness One Step Further (2)		Adult	N	W, Sp, Su, F	30	5	\$1,410	\$291	N/A
Saturday Program Bus (2)		Adult	N	W, Sp, Su, F	6	0	\$273	\$0	N/A
Friday Night Fun (2)		A/Y	N	W, Sp, Su, F	180	37	\$4,945	\$1,410	N/A
Friday Night Fun Bus (2)		A/Y	N	W, Sp, Su, F	75	0	\$525	\$0	N/A
Hip Hop (2)		Adult	N	W, Sp, F	5	5	\$500	\$750	N/A
Open Basketball (2)		Youth	N	W, Sp, Su, F	14	6	\$490	\$295	N/A
SO Bocce Ball/ Unified		Adult	N	W	17	10	\$1,020	\$796	N/A
SO Bocce Ball Bus		Adult	N	W	5	0	\$280	\$0	N/A
SO Golf		Adult	N	Sp	11	2	\$1,263	\$301	N/A
SO Powerlifting		Adult	N	W	13	6	\$910	\$595	N/A
SO Powerlifting Bus		Adult	N	W	5	0	\$280	\$0	N/A
SO Soccer		Adult	N	W	9	7	\$585	\$686	N/A
SO Softball		Adult	N	Sp	24	6	\$2,328	\$858	N/A
SO Softball Bus		Adult	N	Su	5	0	\$500	\$0	N/A
SO Tennis		Adult	N	Sp	5	2	\$300	\$180	N/A
SO Tournament (B-Ball)		Adult	N	Sp	6	3	\$300	\$150	N/A
SO Track and Field		Adult	N	W	17	10	\$1,190	\$1,015	N/A
SO Track and Field Bus		Adult		W	4	0	\$280	\$0	N/A
Time to Spare Bowl (2)		Y & A	N	W, Sp, Su, F	114	24	\$8,525	\$2,593	N/A
Time To Spare Bus (2)		Y & A		W, Sp, Su, F	38	0	\$2,590	\$0	N/A
Volunteering in the Village AM (2)		Adult	N	W, Sp, F	38	2	\$4,725	\$275	N/A
Yoga		Y & A	N	W, F	7	3	\$595	\$341	N/A

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