

BUDGET AMENDMENT #1

PROGRAM	FUND	REVENUE / EXPENSE	ORG	OBJECT	ACCOUNT	COMMENT	INCREASE AMOUNT	DECREASE AMOUNT
Addition of New Positions								
	GENERAL FUND	EXPENSE	1008020	410130	Part Time Salary	9 months-Part-Time Quality Assurance Technicians	\$ 93,207	
	GENERAL FUND	EXPENSE	1008020	420500	Medicare		\$ 1,352	
	GENERAL FUND	EXPENSE	1008020	420100	Social Security		\$ 5,779	
REALLOCATION OF SALT SHED/NEIGHBORHOOD ROAD IMPROVEMENT PROGRAM								
	MOTOR FUEL TAX FUND	EXPENSE	2300000	5710250	INFRASTRUCTURE	SALT/BRINE BUILDING AND MATERIAL STORAGE BINS FOR ROADS, DEMO OLD BUILDINGS (MFT PROJECT)		\$ 5,000,000
	MOTOR FUEL TAX FUND	EXPENSE	2300000	5710250	INFRASTRUCTURE	NEIGHBORHOOD ROAD IMPROVEMENT PROGRAM	\$ 5,000,000	
	CAPITAL IMPROVEMENT FUND	EXPENSE	3008020	571250	INFRASTRUCTURE	NEIGHBORHOOD ROAD IMPROVEMENT PROGRAM		\$ 5,000,000
	CAPITAL IMPROVEMENT FUND	EXPENSE	3008020	571250	INFRASTRUCTURE	SALT/BRINE BUILDING AND MATERIAL STORAGE BINS FOR ROADS, DEMO OLD BUILDINGS (MFT PROJECT)	\$ 5,000,000	

	INCREASE	DECREASE	NET INCREASE
GENERAL FUND	\$ 100,337	\$ -	\$ 100,337
MOTOR FUEL TAX FUND	\$ 5,000,000	\$ 5,000,000	\$ -
CAPITAL IMPROVEMENT FUND	\$ 5,000,000	\$ 5,000,000	\$ -
TOTAL EXPENDITURES/EXPENSES	\$ 10,100,337	\$ 10,000,000	\$ 100,337