

2014/2015 Summer Day Camp busing spreadsheet

Estimated usage

2014/7wks, 2015/8wks	2014	2014	2015	2015
Camp	71 passenger	81 passenger	71 passenger	81 passenger
Buddies trips	7 trips x 2 buses = 14		8 trips x 2 buses - 16	
Voyagers trips	7 trips x 2 buses = 14		8 trips x 2 buses - 16	
Adventurers trips	7 trips x 2 buses = 14		8 trips x 2 buses - 16	
Adventurers pool runs	12 runs x 1 bus = 12		14 runs x 1 bus = 14	
Summer Pals trips		7 trips x 1 bus = 7		8 trips x 1 bus = 8
Buddies/Voyagers Pool Shuttle		12 shuttles x 1 bus = 12		14 shuttles x 1 bus = 14

2014

7 weeks	IL Central 2014/\$50.68 rate	IL Central 2014/\$55.95 rate	ABC 2014/\$52.00 rate	ABC 2014/\$54.00 rate
Camp	71 passenger	81 passenger	71 passenger	81 passenger
Buddies/Voyagers/Adventurers trips	42 trips x 5 hrs x \$50.68 = \$10,642.80		42 trips x 5 hrs x \$52 = \$10,920.00	
Adventurers pool runs	12 x 3 hrs x \$50.68 = \$1,824.48		12 x 3 hrs x \$52 = \$1,872.00	
	Total: \$12,467.28		Total: \$12,792.00	
Summer Pals trips		7 trips x 3 hrs x \$55.95 = \$1,174.95		7 trips x 3 hrs x \$54 = \$1,134.00
Buddies/Voyagers Pool Shuttle		12 shuttles x 5 hrs x \$55.95 = \$3,357.00		12 shuttles x 5 hrs x \$54 = \$3,240.00
		Total: \$4,531.95		Total: \$4,374.00
2014 total	IL Central : \$16,999.23		ABC: \$17,166.00	

2015

8 weeks	IL Central 2015/\$50.68 rate	IL Central 2015/\$55.95 rate	ABC 2015/\$52.00 rate	ABC 2015/\$54.00 rate
Camp	71 passenger	81 passenger	71 passenger	81 passenger
Buddies/Voyagers/Adventurers trips	48 trips x 5 hrs x \$50.68 = \$12,163.20		48 trips x 5 hrs x \$52 = \$12,480.00	
Adventurers pool runs	14 x 3 hrs x \$50.68 = \$2,128.56		14 x 3 hrs x \$52 = \$2,184.00	
	Total: \$14,291.76		Total: \$14,664.00	
Summer Pals trips		8 trips x 3 hrs x \$55.95 = \$1,342.80		8 trips x 3 hrs x \$54 = \$1,296.00
Buddies/Voyagers Pool Shuttle		14 shuttles x 5 hrs x \$55.95 = \$3,916.50		14 shuttles x 5 hrs x \$54 = \$3,780.00
		Total: \$5,259.30		Total: \$5,076.00
2015 total	IL Central : \$19,551.06		ABC: \$19,740.00	