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Mr. Scott Niehaus, Village Manager
Village of Tinley Park
16250 So. Oak Park Ave
Tinley Park, Illinois

December 12, 2011

SUBJECT: Professional Services budget request for 2012 SW Lake Michigan Water Project

Scott,

I would like to present to you my service outline and budget for a portion of 2012. I have prepared this through July 31, 2012 which optimistically presents closure to a significant phase of the project, that being the finalization of the Oak Lawn master water agreement. While I anticipate that there will be continuing work related to route alignment procurement and oversight and review of system design and financing, and other implementation issues, they are hard to project at this point. What I would like you to consider is a work plan until August 1, 2012 then during the summer as issues become clearer, I can itemize tasks relating to the end of the calendar year if additional services are requested. I have broken down the first part of the work into four parts:

1. Preparing, participating, and following up on three sets of meetings already on the calendar for the Oak Lawn negotiating team, the Managers, and the Mayors.
2. Non-specified support and assistance to our two committees for finance and operations.
3. General coordination of the consultant team.
4. Project Administration, research, and dealing with issues related to the Chicago rate and system improvements.

Here is a breakdown on what I forecast is needed from WRB, LLC:

January 1, 2012- July 31, 2012

1. Meetings: 147 hours

- a. Oak Lawn meetings: Seven monthly meeting through July 31 with about 10 hours of preparation, meeting time, and follow up from each session: 70 hours
- b. Managers meetings: Seven monthly meetings through the end of July with about 7 hours of preparation, meeting time and follow up: 49 hours
- c. Mayors meetings: Seven monthly meetings through July 31 with about 4 hours of preparation, meeting, and follow up time: 28 hours

2. Committee time: 20 hours

Unspecified meetings with our Finance and Public Works teams: 20 hours

3. Coordination of consultants and output: 56 hours

Two hours per week average for 28 weeks: 56 hours

4. Project administration, research, and Chicago rate and system issues: 56 hours

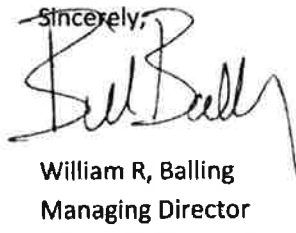
Two hours per week average for 28 weeks: 56 hours

TOTAL budget hours Jan 1-Jul 31, 2012: 279 hours @ \$165 = \$46,035

August 1, 2012-December 31, 2012

Scott, I am looking forward to continue to work with your Management team and the Mayors on the implementation for this important project. You can use this proposal from my perspective to bind the additional services offered.

Sincerely,



William R. Balling
Managing Director
WRB, LLC Management Services

ACCEPTED

DATE