

Village of Orland Park  
Fiscal Year 2017  
Departmental Budget Hearing  
Officials

October 24, 2016  
6:00pm

# FY2016 Department Accomplishments

- Orland Park Substance Awareness Program
- Launched official website that gives resources to residents that are in need of help with an addiction or have a loved one in need of help.
- Created and provided residents and all Orland Park Police Officers with webcards, that can be handed out to any resident that may need assistance with substance abuse issues and directs them to the website at [www.opcares.net](http://www.opcares.net).
- Monthly meetings with the school districts, fire districts, community groups, religious organizations, hospitals, and other professional organizations that focus on recovery and education.
- Hosted two successful OPSAF events reaching hundreds of individuals:
- "A Day of Hope...Because Recovery is Real" Event at Orland Square featuring a resource fair, website demonstration, live music and inspiring testimonials of many living in recovery.
- "Empowering Teens to Make Good Choices" Panel Discussion held at Carl Sandburg High School.
- State of the Village Address at Carl Sandburg High School
  - Orland Park Art Exhibit and Contest
  - Established First Annual Orland Park Volunteer of the Year Award for students, adults and businesses.
  - Developed the Orland Park Open Lands short film to be used as an educational tool to outline the history and mission of this unique program.
- Opening of Orland Park's first history museum.
- Hosted Clergy Breakfast to work together on community issues.
- Established the Mayor's Zero Waste at The Taste initiative as a result reduced by 50% the waste going into the landfill from last year's Taste.
- Initiated interactive holiday decorations that will increase visitors to Orland Park and to the local businesses.
- Finalized deal terms with Palos Hospital to take ownership of the fitness center.
- Met with a number of developers about projects for Orland Park.
- Recipient of the Municipality of the Year Award from the Southland Convention and Visitors Bureau.

# FY2016 Department Accomplishments

- Hosted two Mayor Senior Coffees.
  - Initiated Orland Park's first pedestrian flag pilot program in collaboration with the Boys Scouts of America.
  - Veterans Programs
    - Hosted the Memorial and Veteran Day events to honor Orland Park Veterans
    - Movie nights for veterans
    - Armed Forces Day - Veterans Concert – Southwest Concert Band.
    - Flag Day Concert – Deployed military collection – Encore Concert Band
    - Disabled Veterans Fishing Derby at Lake Sedgwick
    - Taste of Orland – Welcome Home Vietnam Veterans Concert
    - Hines Spinal Cord Veterans – bingo & dinner
    - Veterans Steak Fry
    - Vietnam Veterans Rocky Bleier reception

# Achieving Goals & Objectives in FY2017

- **Quality of Life**
  - Continue to expand the OPSAF Program and hold at least two events per year.
  - Reduce waste going into the landfill by an additional 20% from last year's Taste of Orland with the Mayor's Zero Waste at the Taste Challenge.
  - Host Clergy Breakfast to continue to identify community issues.
  - Create #OPKind program which will promote a cultural of kindness throughout the community.
  - Continue to recognize residents within the community with their achievements.
  - Host the Annual State of the Village at Sandburg High School as well as a business.
  - Continue to work with the Department of Defense on the 50<sup>th</sup> Anniversary of the Vietnam War.
  - Host Memorial and Veterans Day events to honor Orland Parks Veterans.
  - Meet with community groups and residents on issues or concerns.
  - Host Mayor's Senior Coffees.
  - Continue to promote & research Open Lands opportunities.
  - Continue to promote & research pedestrian friendly projects.
- **High Performing Organization**
  - Work with Village Manager's Office to ensure that residents are being responded to within 24-48 hours and develop tracking system towards that goal.
  - Work with the Village Manager's Office and the Office of Business Information to ensure technology is being utilized efficiently.
- **Economic Development**
  - Expand the holiday decorations along LaGrange Road as an attraction, to direct traffic to our businesses.
  - Enhance our Business Retention Program to retain businesses and promote jobs within the Village of Orland Park.
  - Recognize Orland Park Businesses with anniversary certificates honoring their longevity in business.
  - Meet with potential developers to promote the I-80 Zoning District to bring professional jobs to the Village.
  - Continue to work with our state and federal legislators to ensure that the Village receives the appropriate dollars.
- **Downtown Development**
  - Working with developers and village staff on the next phases of the downtown development.
  - Add additional concerts to the downtown area for veterans and families.
  - Continue to promote the downtown area with events for families.

# Officials Staffing

- \* Total Salaries & Benefits for Officials
  - \* \$415,864
- \* Employees
  - \* 2 Full Time
  - \* 9 Part Time
  - \* 1 Seasonal
- \* Total Salaries & Benefits for Museum
  - \* \$16,670
- \* Employee
  - \* 1 Part Time

# FY2017 Officials Expenditure Detail

\*Total Departmental Budget for Officials - \$507,178

\*Page 16 – 18

\*Total Departmental Budget for Museum - \$38,275

\*Page 125 - 126