

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/11/2016
Page 1

SUPERVISOR NAME:		Jean Petrow			SEASON:	Fall 2016			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>	<u>LAST SEASON'S</u> <u>REVENUE</u>		<u>EST.</u> <u>CONTRACTUAL</u> <u>COSTS (\$5,000+</u> <u>for the SEASON)</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Acting Classes		Youth	n	F,W,Sp	14	0	\$693	\$0	
Bag Pipes		Teen/Adult	n	F,W,Sp	0	0	\$0	\$0	
Craft Workshops		Youth	n	F,Sp,Su	39	3	\$424	\$60	
Drawing I and Drawing II		Adult	n	F,W,Sp,Su	9	0	\$612	\$0	
Fall in the Garden	x	Adult	n	F					
Glee Class	x	Youth	n	F					
Guitar - Private		Youth/Adult	n	F,W,Sp,Su	41	1	\$3,608	\$132	
Improv		Adult	n	F,W,Sp	133	0	\$702	\$0	
Improv Registration		Adult	n	F	8	0	\$280	\$0	
Jen's Art Parties	x	Adult	n	F					
KidzRock	x	Preschool	n	F,W,Sp,Su					
Make Your Own Pinata	x	Youth	n	F					
Master Gardener's Help Desk	x	Adult	n	F					
Senior Art		Adult	n	F	0	0	\$0	\$0	
Spanish - Parent/Tot & Preschool & Youth		Preschool	n	F,W,Sp,Su	0	0	\$0	\$0	
Spanish for Seniors		Adult	n	F,W,Sp,Su	0	0	\$0	\$0	
Water Based Oil		Youth	n	F	3	0	\$138	\$0	
Water Colors		Adult	n	F,W,Sp,Su	12	1	\$816	\$85	
Illinois Shotokan Karate									
Parent/Child		7 & up	n	W,Sp,Su,F	17	1	\$2,431	\$125	\$1,790
Pre-Karate		5 - 7 yrs	n	W,Sp,Su,F	35	1	\$5,005	\$143	\$3,604
Youth & Adult		8 +	n	W,Sp,Su,F	69	10	\$9,867	\$2,150	\$8,412
					Total		\$17,303	\$2,418	\$13,806

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Page 2