

**VILLAGE OF ORLAND PARK**  
**TOTAL COST of OWNERSHIP ANALYSIS**

**PROJECT:** 2014 Ford Escape 4wd  
**DATE:** 4/23/2014

TOTAL COST OF OWNERSHIP		5 YR LEASE	
Initial Costs		Option A	Option B
Purchase		23,989	21,440
Set-up/Deployment		500	500
Change Management(Training, Orientation, Process Change)		100	100
Security		-	-
<b>Subtotal - Initial Costs</b>		<b>\$ 24,589</b>	<b>\$ 22,040</b>
Ownership Costs per Year			
Maintenance		\$ 118	\$ 90
Gallons of gas used per year		1,422	1,422
Insurance		750	750
<b>Subtotal - Ownership Costs per Year</b>		<b>\$ 2,290</b>	<b>\$ 2,262</b>
Ownership Costs (over the Lifetime of the Asset)			
<i>Expected Life (in Years)</i>		<i>5</i>	<i>5</i>
<b>Subtotal - Ownership Costs (over the Lifetime of the Asset)</b>		<b>\$ 11,450</b>	<b>\$ 11,310</b>
Non-Recurring Ownership Costs			
Upgrade/Enhancement/Refurbishment		2,484	2,484
<b>Subtotal - Non-Recurring Ownership Costs</b>		<b>\$ 2,484</b>	<b>\$ 2,484</b>
Post-Ownership Costs			
Disposal/decommission		200	200
Salvage Value (Negative Cost)		(7,500)	(1,000)
<b>Subtotal - Post-Ownership Costs</b>		<b>\$ (7,300)</b>	<b>\$ (800)</b>
<b>TOTAL COST OF OWNERSHIP</b>		<b>\$ 31,223</b>	<b>\$ 35,034</b>