

VILLAGE OF ORLAND PARK
TOTAL COST of OWNERSHIP ANALYSIS
PROJECT: Water Meter Reading Equipment
DATE: May 2, 2014

	Option A			Option B
	FlexNet System Virtualization Supported by Vendor	FlexNet System Virtualization In-House	Hosted FlexNet System	VXU Upgrade
	Scenario 1	Scenario 2	Scenario 3	
Total Cost of Ownership				
5 YEAR TOTAL COST OF OWNERSHIP	\$ 3,756,970	\$ 3,865,148	\$ 3,775,965	\$ 3,700,710
10 YEAR TOTAL COST OF OWNERSHIP	\$ 3,885,984	\$ 3,994,162	\$ 3,982,774	\$ 4,071,000
5 Yr Net Cost(Savings) compared to Option B - Status Quo	\$ 56,260	\$ 164,438	\$ 75,255	\$ -
10 Yr Net Cost(Savings) compared to Option B - Status Quo	\$ (185,016)	\$ (76,838)	\$ (88,226)	\$ -