

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/1/2013
Page 1

SUPERVISOR NAME:		Kelly Messinger			SEASON:	Fall 2013			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	7	1	\$315	\$68	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	7	1	\$315	\$68	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	26	3	\$1,298	\$194	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	canceled	canceled	\$0	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	6	2	\$252	\$126	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	6	0	\$252	\$0	
Littlest Chef		5 - 6 yrs		F,Sp	canceled	canceled	\$0	\$0	
Look Who's Two		2 yrs		F,W,Sp,S	23	0	\$1,035	\$0	
Lunch & More		4 - 5 yrs		F,W,Sp	33	1	\$5,886	\$180	
Math and Science Lab		4 - 5 yrs		F,W,Sp	canceled	canceled	\$0	\$0	
Motor Mites		18 - 24 mo		F,W,Sp	15	1	\$675	\$68	
Nature Workshops	X	5-6 yrs			New	New			
Preschool		3 - 5 yrs		F,W,Sp	240	25	\$182,026	\$23,826	
Rethink, Recycle, Recreate		4-9 yrs		Sp	canceled	canceled	\$0	\$0	
The Next Fashionista	X	7-17 yrs			New	New			
Tot Explorers		2 - 3 yrs		F,W,Sp,S	12	2	\$540	\$136	
<u>Youth</u>									
After School Pals		K - 6th grade		F,W,Sp	212	11	\$46,005	\$2,636	
Family Twosome Bowling		5 - 12 yrs		F,W,Sp,S	2	0	\$15	\$0	
Folding & Flying Paper Airplanes	X	7-12 yrs			New	New			
Horseback Riding Lessons		5 yrs - adult		F,W,Sp,S	5	0	\$875	\$0	
Just G and Me	X	10 yrs - adult			New	New			
Professor Presto's Magic School		7 - 12 yrs		Sp	6	0	\$168	\$0	
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	8	1	\$408	\$77	