

Budget Amendments

PW Salt Storage

Part-Time Quality Technicians

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Public Works Director



ORLAND
PARK

PW Salt Storage Facility(Ph 1) and North/South Bays (Ph II)

Bid out RFP

- In lieu of negotiating with IDOT pre-qualified contractor, the Village will:
- Bid out by a request for proposal (RFP) both phases as single project that will be completed over a 3-year period (FY26-28)
- Funding
 - The following FY26 budget amendment will:
 - Swap set aside FY26 Motor Fuel Tax (MFT) for general funds for the Salt Storage Facility and the entire phases of the PW Optimization Project to be general funded.
 - The FY27 \$6M Neighborhood Road Improvement Program (NRIP) will not be funded by general funds and instead by the Motor Fuel Tax (MFT) fund.
- Quality Assurance for FY27 NRIP will be strictly enforced by Village staff and A/E oversight for IDOT pre-qualified contractor selected through IDOT process of Invitation to Bid (ITB).

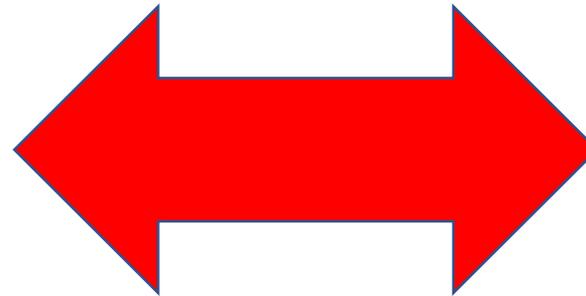
PW Optimization Ph I & II

Budgeted Project Funds

- MOTOR FUEL TAX FUND
 - Motor Fuel Tax Revenue/Fund Balance

- CAPITAL IMPROVEMENT FUND
 - Funding:
 - Bond Proceeds (\$2M)
 - Budgeted Transfer (\$3M)

SALT/BRINE BUILDING AND MATERIAL STORAGE BINS FOR ROADS, DEMO OLD BUILDINGS (MFT PROJECT)



NEIGHBORHOOD ROAD IMPROVEMENT PROGRAM

Questions

Part-Time Quality Assurance Technicians

Salary Ordinance Change

- Utility Companies will begin work in the Village in spring that include power(ComEd), gas (Nicor), and telecommunication companies (AT&T, Comcast, and Astound). In 2026, expected permits include:
 - ComEd: Various work areas routinely scheduled
 - Nicor: Various work areas routinely scheduled
 - AT&T: 1 major area for fiber but smaller repair work also scheduled
 - Comcast: Over 60 locations for Comcast for repair work
 - Astound: Work to start in Zone 2 again and then move on to Zone 3, 4, 5 once MV court resolved and finalizing of restoration of old areas.
- Public Works is expecting 3-6 utility crews each day out in the field doing work.
- Other Telecommunication Utilities interested in Orland Park:
 - Pavlov (working in Mokena)
 - Clearwave (working in Homer Glen)

Part-Time Quality Assurance Technicians

Salary Ordinance Change

- To ensure utility work in easements is done safely, without damage, appropriate communication to residents and proper restorations
- Requesting 5 Part-Time, non-IMRF Quality Assurance Technicians, Grade 600
- Public Works would stagger the shifts for a coverage over six (6) days of the week
- If there is any dead time with installations, proactive inspections will be assigned on other key Village assets. In addition, Public Works would coordinate with Police Department to assist Code Enforcement for other items to be addressed.

Schedule			Coverage Chart					
	# of telecomm Sites	Day	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Week A	1-3 sites depending on subcontractors	Employee 1	8 hr	8 hr			8 hr	
	1-3 sites depending on subcontractors	Employee 2	8 hr	8 hr			8 hr	
	1-3 sites depending on subcontractors	Employee 3			8 hr	8 hr		
	1-3 sites depending on subcontractors	Employee 4			8 hr	8 hr		
	1-3 sites depending on subcontractors	Employee 5	8 hr	4 hr				8 hr
Week B	1-3 sites depending on subcontractors	Employee 1	8 hr	8 hr				
	1-3 sites depending on subcontractors	Employee 2	8 hr	8 hr				
	1-3 sites depending on subcontractors	Employee 3			8 hr	8 hr	8 hr	
	1-3 sites depending on subcontractors	Employee 4			8 hr	8 hr	8 hr	
	1-3 sites depending on subcontractors	Employee 5				4 hr	8 hr	8 hr

Part-Time Quality Assurance Technicians

Budgeted Line Items

- Addition of five (5) new part-time positions
- Savings from bringing road assessments in-house to offset costs
- Increased expenses for part-time wages, Social Security, and Medicare
- Estimated cost: \$100,337 for 9 months of FY 2026

Cost	Appendix B: P/T- Non-IMRF	Grade 600
	Max. hours	999
	FY26 Range \$24.88- \$32.02	\$24.88
	Employee #:	5
	Total	\$124,276

Questions