

**Budget Amendments
& Adjustments
FY 2018 - 3rd Quarter**

Account Number	Account Name	Revenue	Expenditure	Description	Funding Source
010-0000-334200	Federal Grants	504	-	Secret Service Grant Revenue	Secret Service Grant
010-0000-391281	Interfund Transfers In - Home Rule Sales Tax Fund	(100,000)	-	Reduce Transfer of Home Rule Sales Tax	Home Rule Sales Tax
010-1600-442850	Online Services	-	1,347	Transfer Budget for Email Blast Software	General Fund
010-1700-432800	Consulting Service	-	(5,500)	Transfer Budget for Consulting - Demolitions	Home Rule Sales Tax
010-1700-443100	Repair & Maintenance - Buildings	-	(20,000)	Transfer Budget for Demolition Expense	Home Rule Sales Tax
010-1700-443100	Repair & Maintenance - Buildings	-	(74,500)	Transfer Budget for Demolition Expense	Home Rule Sales Tax
010-7002-460180	Equipment	-	504	Secret Service Grant Expenditure	Secret Service Grant
054-0000-391281	Interfund Transfers In - Home Rule Sales Tax Fund	100,000	-	Increase Transfer of Home Rule Sales Tax	Home Rule Sales Tax
054-0000-432800	Consulting Service	-	5,500	Transfer Budget for Consulting - Demolitions	Home Rule Sales Tax
054-0000-470700	Land & Land Improvements	-	20,000	Transfer Budget for Demolition Expense	Home Rule Sales Tax
054-0000-470700	Land & Land Improvements	-	74,500	Transfer Budget for Demolition Expense	Home Rule Sales Tax
281-0000-491540	Interfund Transfers Out - Capital Improvement Fund		100,000	Increase Transfer of Home Rule Sales Tax	Home Rule Sales Tax
281-0000-491100	Interfund Transfers Out - General Fund		(100,000)	Decrease Transfer of Home Rule Sales Tax	Home Rule Sales Tax
283-4001-442850	Online Services	-	(1,347)	Transfer Budget for Email Blast Software	General Fund
		<u>\$ 504</u>	<u>\$ 504</u>		