



# ORLAND PARK

Parks Estimate  
Labor

| Items                                                   | Staff Members Required | Hours | Total Man Hours                                                                                                                                                                                                                                                                                                                | Total Cost         |
|---------------------------------------------------------|------------------------|-------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Set UP 3D Fixtures                                      | 7                      | 120   | 840                                                                                                                                                                                                                                                                                                                            | \$30,382.80        |
| Take Down 3D Fixtures                                   | 7                      | 120   | 840                                                                                                                                                                                                                                                                                                                            | \$30,382.80        |
| Replacement Lights and Fittings                         |                        |       |                                                                                                                                                                                                                                                                                                                                | \$4,000.00         |
| Ariel Lift Rental & Delivery (for set up and Take Down) |                        |       |                                                                                                                                                                                                                                                                                                                                | \$2,152.00         |
|                                                         |                        |       | <b>Total Cost For Install/ Take Down/ Replacements</b>                                                                                                                                                                                                                                                                         | <b>\$64,765.60</b> |
|                                                         |                        |       | COMMENTS: Labor is Cost is Based on MWII average wage of \$36.17/HR. This Number Does not include a trailer or container purchase/ lease for storage of decorations. Cost is estimated based on Derek's recorded time to install/ disassemble fixtures and consideration that the Parks department has never done this before. |                    |