

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:	Biela		SEASON:	Summer 2025		
<u>PROGRAM NAME</u> (Alpha Order)	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>	<u>ESTIMATED CONTRACTUAL COSTS</u>
		F=fall, W=winter, Sp=spring, Su=summer	RES	NR	TOTAL REVENUE	
Market at the Park (8 week season)	All	Su	5,000		Vendor & Sponsorship Fees: \$12,123.00	Entertainment: \$12,000 Bounce Houses: \$3,900
Taste of Orland Park	All	Su	30,000		Restaurants Fees: \$24,000 Community Group Fees: \$810 Alcoholic Beverages: \$19,048 Sponsorships: \$103,756 Glow Zone: \$967	Equipment Rentals: Sound, lights, tents, shuttle, fence, porta potties, generators: \$101,100 Entertainment: main stage, kids area, drone show, fireworks: \$112,400 Security staffing: \$31,200
Veterans Golf Classic	All	Su	175		Sponsorships, foursomes, dinner, raffle, silent auction and on course bets: \$51,175	Golf Course: \$9,360 Dinner/Beverages: \$13,500.