

Village of Orland Park



Department of Police Memorandum

To: Deputy Chief Joseph Mitchell
From: Cmdr. P. Duggan *PP a/20/17*
Date: Sep 20, 2017
Re: Training Room Video Projector

On 6/27/17, during the Village HPO training class being held in the Police Department Training Room, the police department experienced an electrical power spike. At the time of the power spike, the video projector in the training room was in use. The power spike caused functionality issues/damage to the video projector. The functionality issues include the projector image would not return to center projection and would not display the right side of the screen. The projector will no longer display certain screen objects from the computer screen through the projector.

The Police IT Department could not repair the projector and contacted AV Tech Source who also could not repair the projector.

The Training Room audio/visual interface system and equipment are over 10 years old and were purchased when the police department building was built. Due to the fact that the Orland Joint Emergency Telephone System Board will be conducting extensive training, in the Training Room in 2018 during the upgrade of the Dispatch CAD System, the OJETS Board has voted to upgrade the audio/visual equipment to enhance the interface with a new projector. Currently, the Training Room is primarily used for Police Department and other Village related training. The OJETS Board believes an equitable share of the replacement and enhancement costs should be split between OJETS, MIS and the Insurance fund to replace the projector.

Upon invoice, after receiving and installation of the equipment, the proposed payment of the invoice will be as follows:

The proposal includes a Village insurance fund claim to purchase a new video projector in the amount of \$6,515.00.

\$3,000.00 in upgrades will be paid through the MIS Budget (Frank Florentine) and the OJETS Board has voted to pay the remaining balance of \$9,678.00.

AV TechSource, Inc.
Green Oaks, IL 60048-4840



Phone # 847-557-8449
Fax # 847-557-8451

Audio Visual Service and Technical Solutions

Quote

Date	Quote #
9/7/2017	4694

Name / Address
Orland Park Police Department Deborah Roop 15100 S. Ravinia Ave Orland Park, IL 60462

Ship To
Orland Park Police Department Ken Kouba 15100 S. Ravinia Ave Orland Park, IL 60462 708-364-4908

P.O. No.	Terms	Due Date	Rep	FOB	Project
	Net 25	10/2/2017	SAT		
Item	Description			Qty	Total
	Ken, thank you for the opportunity to provide this revised quotation on the upgrade we discussed for your Large Conference room. We identified the following requirements: -Replace existing AMX control system with Crestron system. -Replace existing Sanyo ceiling mounted projector. -Install an Atlona CAT6 Scaler Switcher at presentation desk for (2) HDMI, desktop computer & Barco & (1) VGA input. -Remove existing cassette, DVD & VHS from rack -Install a Audio Conference NEXIA DSP/TC so calls can be heard through existing ceiling speakers. Control for dialing & volume will be through new Crestron system Crestron equipment will be provided by our authorized Crestron partner, Tierney Bros. they will need a separate P.O. for \$3,559.				
Non-inventory Part CHI RPAUW	NEC NP-PA653UL-41ZL, 6,500 Lumen, 16:10, Laser Projector			1	6,515.00
Non-inventory Part	Chief RPAUW Projector Mounting Adapter			1	216.00
Non-inventory Part	NETGEAR GS308P-100NAS PoE Switch			1	88.00
KRA C-HM/HM-3	Atlona AT-HDVS-150-KIT, CAT6 Switcher/Scaler			1	741.00
KRA C-HM/HM-6	Kramer C-HM/HM-3 Cable 3'			1	17.00
Non-inventory Part	Kramer C-HM/HM-6 HDMI Cable			2	24.00
	NEXIA-TC NEXIA 8 wide-band AEC inputs, 2 mic/line inputs, 4 mic/line outputs, & telephone interface. DSP for teleconferencing applications			1	1,948.00

	Subtotal
	Sales Tax (7.0%)
	Total

Signature

AV TechSource, Inc.
Green Oaks, IL 60048-4840



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	Net 25	10/2/2017	SAT		
Item	Description			Qty	Total
Hardware / Misc Insta...	Hardware / Misc Install Parts			1	200.00
Design	Subtotal				9,749.00
Installation	Design/Drawings Services			4	400.00
Programming Crestron	Installation Services			16	1,520.00
Programming	Crestron Programming Services			16	2,000.00
On Site Fee	Programming-Nexia			12	1,200.00
	On Site Fee (Flat rate which covers travel labor to and from the site, vehicle costs, mileage, gas, insurance, etc.)			4	660.00
Freight	Freight/Handling Charge				0.00
				Subtotal	\$15,529.00
				Sales Tax (7.0%)	\$0.00
				Total	\$15,529.00

Signature _____



Quote

Serving the States of: IL | IN | IA | KY | MI | MN | OH | WI

Remit To: 1771 Energy Park Drive, Suite 100 St. Paul, MN 55108
 (612) 331-5500 | (800) 933-7337 | Fax (612) 331-3424
 www.tierneybrothers.com

Quote #	Date
100116	5/24/2017

Bill To

Ken Kouba
 Orland Park Police
 15100 S. Ravinia Ave.
 Orland Park IL 60462

Ship To

Ken Kouba
 Orland Park Police
 15100 S. Ravinia Ave.
 Orland Park IL 60462

 Initial if correct or revise accordingly

 Initial if correct or revise accordingly

Expires	Sales Rep	Contract	Memo	
8/22/2017	359 Dave Farley	Crestron Equipment		
Qty	Item	Description	Price	Ext. Price
1	CP3	3-Series Control System"	1,059.00	1,059.00
1	TST-902	8.7" Wireless Touch Screen	2,235.00	2,235.00
1	CEN-GWEXER	infiNET EX" & ER Wireless Gateway	265.00	265.00

Subtotal	3,559.00
Shipping Cost (UPS Ground)	105.00
Total	\$3,664.00

To accept this quotation, sign here : _____

Terms: For accounts where credit has been established, terms are net 30 days. Payment options are EFT or check. Please submit purchase order with signed quotation. If credit terms are not established, please contact your Tierney Representative.

Please reference this quote number on your purchase order

The information contained within this proposal is supplied to you on a confidential basis and is not for disclosure to any organization without written consent of Tierney Brothers, Inc.

This document is subject to the terms and conditions found here: www.tierneybrothers.com/SOTC

Please inspect product upon delivery. All claims for defective merchandise or errors in shipping must be made within five days after receipt of goods. Clients using their own carriers will be responsible for filing their own freight claims if product is damaged in transit. Returns require an authorization number and must be made within 30 days. Custom orders and "Consumables", such as projector lamps, may not be returned. Returns are subject to restocking fees with the exception of out of box failures and replacements under warranty. Restocking fees varying depending on the product line, expect a minimum charge of 25%.

ORLAND JOINT EMERGENCY TELEPHONE SYSTEM BOARD
overseeing the establishment and maintenance of
ENHANCED 9-1-1 SERVICE
in the Village of Orland Park and the Village of Orland Hills

Salvatore Cacciato
Representative-at-Large

Chief Timothy McCarthy
Orland Park Police Department

Chief Tom Scully
Orland Hills Police Department

Richard Dalzell
Support Services Manager
Orland Park Police Department

Commander Patrick Duggan
Orland Park Police Department

OJETSB Regular Meeting

Minutes

September 6, 2017
4:30 PM

Present

Absent

Salvatore Cacciato	X
Timothy McCarthy	X
Rick Dalzell	X
Patrick Duggan	X
Thomas Scully	X

1. Roll Call

Roll call was called. Five members in attendance; a quorum is established. Also in attendance: Mr. Neal Smith, Robbins Schwartz Nicholas Lifton & Taylor.

2. Approval of minutes of regular meeting on August 2, 2017

A motion was made by Chief Scully and seconded by Pat Duggan to approve the Orland Joint Emergency Telephone Board meeting minutes on August 2, 2017. Motion carried unanimously. Chief McCarthy abstained.

3. Approval of Bills

Recurring Expenses:

A. Robbins Schwartz Legal Services Invoice # 276573 TKH	#107	623.43
	(Billing through 07/31/2017)	
B. Village of Orland Park Village reimbursement for IT personnel Flannery/Donahue from 07/24/2017 thru 08/20/2017	#104	1,641.18
C. Central Management Services LEADS lines (service through 07/31/2017) Invoice # T1802831	#102	490.40

ORLAND ETS BOARD
Orland Park Police Department
15100 South Ravinia Avenue
Orland Park, IL 60462

708/349-4111 (non-emerg)
708/349-8956 (fax)

D. **ComCast** #102 563.19
Service 08/14/2017 thru 09/13/2017
Account #8771 40 124 0179648 (*laptops to PD connection*).
Account #8771 40 124 0394049 (*backup connection*).
Account #8771 40 124 0507848 (*backup dispatch center*).

E. **Verizon** #102 3,322.48*
Account# 287298721-00001
04/02/2017 thru 05/01/2017 (*65 patrol aircards*)

Current Expenses:

F. **Aeon Micro, Inc.** #204 542.78
Five (5) replacement Dell 1TB hard drives.

G. **Aptean** #202 550.00
Zebra printer setup software.

H. **CDW-G** #204 651.31
Tripp 18U Rack enclosure.

I. **Dell** #204 36,302.96
Two (2) PowerEdge R730 Servers (Enterprise Project).

J. **Emergency Vehicle Technologies** #105 1,082.50
Strip & Build – Unit 1424 (50/50).

K. **Emergency Vehicle Technologies** #200 329.78
Unit 1424 Equipment (50/50).

L. **Ray O'Herron** #200 290.00
Ten (10) Radio Porta Clips.

M. **Reliable Fire & Security** #201 0.00
July Clean Agent Inspection Report.

N. **Tyler Technologies** #202 17,920.00
New World Systems Assurance and Installation (Enterprise).

O. **Tyler Technologies** #202 1,473.15
New World Source Code Escrow Maintenance.

P. **Tyler Technologies** #202 6,300.00
New World GIS Implementation.

A motion was made by Chief Scully and seconded by Pat Duggan to approve payment of recurring expenses 3A thru 3E and current expenses 3F thru 3P. On a roll call vote: Chief McCarthy, aye; Chief Scully, aye; Pat Duggan, aye; Rick Dalzell, aye; Chairman Cacciato, aye. Motion carried with a vote 5-0.

4. Any other bills

1. Emergency Vehicle Technologies	#105	1,082.50
Strip & Build – Unit 1425 (50/50).		
2. Emergency Vehicle Technologies	#200	284.80
Unit 1425 Equipment (50/50).		
3. Havis	#105	199.00
Laptop docking station repair.		
4. APCO	#108	498.00
ACTSH2 Online Training – Oehman and Stronk.		

A motion was made by Pat Duggan seconded by Chief Scully to approve payment of expenses 4-1 and 4-4. On a roll call vote: Chief McCarthy, aye; Chief Scully, aye; Pat Duggan, aye; Rick Dalzell, aye; Chairman Cacciato, aye. Motion carried with a vote 5-0.

5. Information / Discussion

Discuss and Review Video Security Project, proposal to acquire various network cameras and milestone licenses necessary to implement the security system, Approximately \$10,000.

A motion was made by Chief Scully and seconded by Pat Duggan to acquire various network cameras and milestone licenses to place in dispatch at a cost not to exceed \$10,000.00. On a roll call vote: Chief McCarthy, aye; Chief Scully, aye; Pat Duggan, aye; Rick Dalzell, aye; Chairman Cacciato, aye. Motion carried with a vote 5-0.

Discuss and Review Video Projection System, proposal to acquire training room projection system to replace present system which was damaged during a power surge, Approximately \$10,000 (shared expense with Village BIS).

A motion was made by Rick Dalzell and seconded by Pat Duggan to purchase a video projection system for the training room at a cost not to exceed \$10,000.00. On a roll call vote: Chief McCarthy, aye; Chief Scully, aye; Pat Duggan, aye; Rick Dalzell, aye; Chairman Cacciato, aye. Motion carried with a vote 5-0.

6. Any other business

E911 Revenue – Governor's veto overruled by supermajority. E911 surcharge rate will increase to \$1.50/per month effective January 1, 2018.

The Emergency Telephone System Act was recently amended by Public Act 100-0020 which became effective on July 1, 2017. The amended Act changes the due date for the Financial Report from October 1st to January 31st of each year.

The legislation also changed the reporting period from your recently completed fiscal year to the previous calendar year. All 9-1-1 Authorities will be expected to provide data for the calendar year January 1, 2017 through December 31, 2107 for the Annual Financial Report due January 31, 2018.

Currently, the Illinois State Police 9-1-1 Bureau is in the process of creating a new electronic filing system for the submittal of the January 31, 2018 report. Additionally, a new simplified reporting form is being developed that will combine the financial report and the annual report into one report. Once completed, Staff will send an email to all 9-1-1 Authorities prior to January 31st with the new report format and instructions

Orland Hills Radio Reception

Pat Duggan would like to place receivers at the Orland Hills Police Department due to poor radio reception in the buildings. He will meet with Chief Scully to go over the details.

9. Public Comments

No public comments

10. Adjournment

There being no further business, a motion was made by Chief Scully and seconded by Pat Duggan to adjourn. Motion carried unanimously.

Adjournment 4:59 p.m.

Respectfully submitted,

Catherine M. Van Wagner
Catherine M. Van Wagner
Recording Secretary