

**VILLAGE OF ORLAND PARK**  
**PAYROLL FOR JANUARY 02 2026**  
**PAY PERIOD 12/29/2025-01/11/2026**

Fund #	Fund	Org Number	Department	Salary & Wages	Overtime	Other Pay	Benefits	Other	Total
100	General Fund	1001000	Village Manager	28,332.81	-	-	10,648.96	-	38,981.77
100	General Fund	1002000	Human Resources	15,444.83	-	-	5,625.65	-	21,070.48
100	General Fund	1001020	Communications & Marketing	7,989.00	-	-	3,003.39	-	10,992.39
100	General Fund	1003000	Finance	36,921.28	231.06	-	11,780.62	-	48,932.96
100	General Fund	1001030	Officials	7,209.63	-	-	978.90	-	8,188.53
100	General Fund	1004000	DOIT	25,002.85	-	-	8,938.13	-	33,940.98
100	General Fund	1008010	Natural Resources & Facilities Operations	79,927.11	9,367.98	-	33,985.22	-	123,280.31
100	General Fund	1006000	Development Services-Admin	20,721.63	11.04	-	6,411.49	-	27,144.16
100	General Fund	1006010	Development Services-Building	21,824.98	29.71	-	9,073.25	400.00	31,327.94
100	General Fund	1006020	Development Services-Planning	23,403.50	-	-	9,289.81	-	32,693.31
100	General Fund	1007000	Engineering Programs and Services	18,936.90	-	-	6,859.74	-	25,796.64
100	General Fund	1006030	Development Services-Economic Development	4,474.40	-	-	1,445.68	-	5,920.08
100	General Fund	1008000	Public Works-Admin	19,255.45	99.30	-	7,503.05	-	26,857.80
100	General Fund	1008020	Public Works-Streets	51,792.80	6,520.47	-	22,530.74	-	80,844.01
100	General Fund	1008030	Public Works-Pace	759.80	-	-	58.13	-	817.93
100	General Fund	1008040	Public Works-Vehicle & Equip	21,025.00	1,386.06	-	8,130.87	-	30,541.93
100	General Fund	1005000	Police	677,698.69	45,673.23	44,120.32	145,026.58	-	912,518.82
100	General Fund	1005020	ESDA	1,562.50	-	-	682.04	-	2,244.54
<b>General Fund Total</b>				<b>1,062,283.16</b>	<b>63,318.85</b>	<b>44,120.32</b>	<b>291,972.25</b>	<b>400.00</b>	<b>1,462,094.58</b>
500	Water & Sewer	5003000	Finance	13,825.11	131.05	-	3,585.65	-	17,541.81
500	Water & Sewer	5008100	Water & Sewer-Admin	77,481.60	8,741.34	-	31,983.35	-	118,206.29
<b>Water &amp; Sewer Fund Total</b>				<b>91,306.71</b>	<b>8,872.39</b>	<b>-</b>	<b>35,569.00</b>	<b>-</b>	<b>135,748.10</b>
200	Recreation & Parks	2009000	Recreation-Admin	90,753.64	40.14	-	29,551.13	-	120,344.91
200	Recreation & Parks	2009200	Recreation-Programs	7,647.15	-	-	963.04	-	8,610.19
200	Recreation & Parks	2009100	Recreation-Athletics/Fields	38,631.33	1,154.59	-	17,188.90	-	56,974.82
200	Recreation & Parks	2009300	Recreation-Pool	6,567.68	-	-	576.07	-	7,143.75
200	Recreation & Parks	2009320	Recreation-Sportsplex	24,163.24	-	-	2,222.79	-	26,386.03
200	Recreation & Parks	2009210	Recreation-Special Recreation	5,147.51	-	-	798.29	-	5,945.80
200	Civic Center	2009330	Civic Center	10,212.70	-	-	1,625.28	-	11,837.98
<b>Recreation &amp; Parks Fund Total</b>				<b>183,123.25</b>	<b>1,194.73</b>	<b>-</b>	<b>52,925.50</b>	<b>-</b>	<b>237,243.48</b>
<b>VILLAGE TOTAL</b>				<b>\$ 1,336,713.12</b>	<b>\$ 73,385.97</b>	<b>\$ 44,120.32</b>	<b>\$ 380,474.42</b>	<b>\$ 400.00</b>	<b>\$ 1,835,093.83</b>

**Notes:**

*Salary & Wages includes all full time, part time, and elected official salary and wages.*  
*Other Pay includes Longevity, Education Incentive, Sick Time Buy Back, Stipend, TCO Training, Court, Miscellaneous, and Auto Allowance.*  
*Benefits include Village contributions to Social Security, IMRF, Medicare, and Group Insurance.*  
*Other includes uniform allowance.*